Your Voice. Our Vision.

Maximizing student success & performance excellence at the Alamo Colleges District

An Overview of the Strategic Planning Process and Updates to the Strategic Plan

Dr. Mecca SalahuddinDirector of Strategic Initiatives and Performance Excellence





Strategic Planning Process - Your Voice

October 2018 - January 2019



Conversations For The Future

1,300 Voices

12 Conversations with Faculty, Staff and the Community at each of the five Alamo Colleges and the District Support Offices





Strategic Planning Process – Your Voice

February 2019

March 2019

April 2019

July 2019



Theme Consolidation

12 Voices
Faculty, Staff and
Student Leadership
Community



Strategic Planning Retreat

200 Voices
Faculty, Staff,
Students and
Community



District Leadership Team

30 Voices
Administrators,
Faculty, Staff and
Student Leadership



Tactical Leadership Team

District and Colleges
Administrators





Strategic Planning Process - Our Vision

October 2018 – January 2019

February 2019

March 2019

April 2019

July 2019



Conversations
For The
Future

164 New Topics



Theme Consolidation

42 Action Themes



Strategic Planning Retreat

17 Action
Themes and
25 Big Ideas



District Leadership Team

10 Action
Themes and
9 Big Ideas



Tactical Leadership Team

Updated Strategic Plan









Student Success



Principle-Centered Leadership



Performance Excellence

Board Policy B.9.1

Recommended 2020-2023 Strategic Plan



STRATEGIC OBJECTIVE I: STUDENT SUCCESS

Provide academic and student support and align labor market-based pathways with a focus on student access, completion, and social mobility.

Goal A: Improve Processes

Goal B: Eliminate Barriers to Enrollment

Goal C: Increase Student Performance

Goal D: Close Performance Gaps

Goal E: Improve Student Learning





Recommended 2020-2023 Strategic Plan



STRATEGIC OBJECTIVE II: PRINCIPLE-CENTERED LEADERSHIP

Provide opportunities for Alamo Colleges District students and employees to develop as leaders and collaborators.

Goal A: Incorporate a culture of Principle-Centered Leadership

Goal B: Build Talent and Empower Employees

Goal C: Build Internal and External Communications





Recommended 2020-2023 Strategic Plan



STRATEGIC OBJECTIVE III: PERFORMANCE EXCELLENCE

Continuously improve our student, employee, financial, technological, physical and other capabilities with a focus on effectiveness, efficiency, agility and quality.

Goal A: Improve the Overall Student Experience

Goal B: Improve the Overall Employee Experience

Goal C: Ensure Sound Financial Management

Goal D: Maximize the Use of Technology

Goal E: Develop Workforce Innovation and Intelligent Risk-Taking

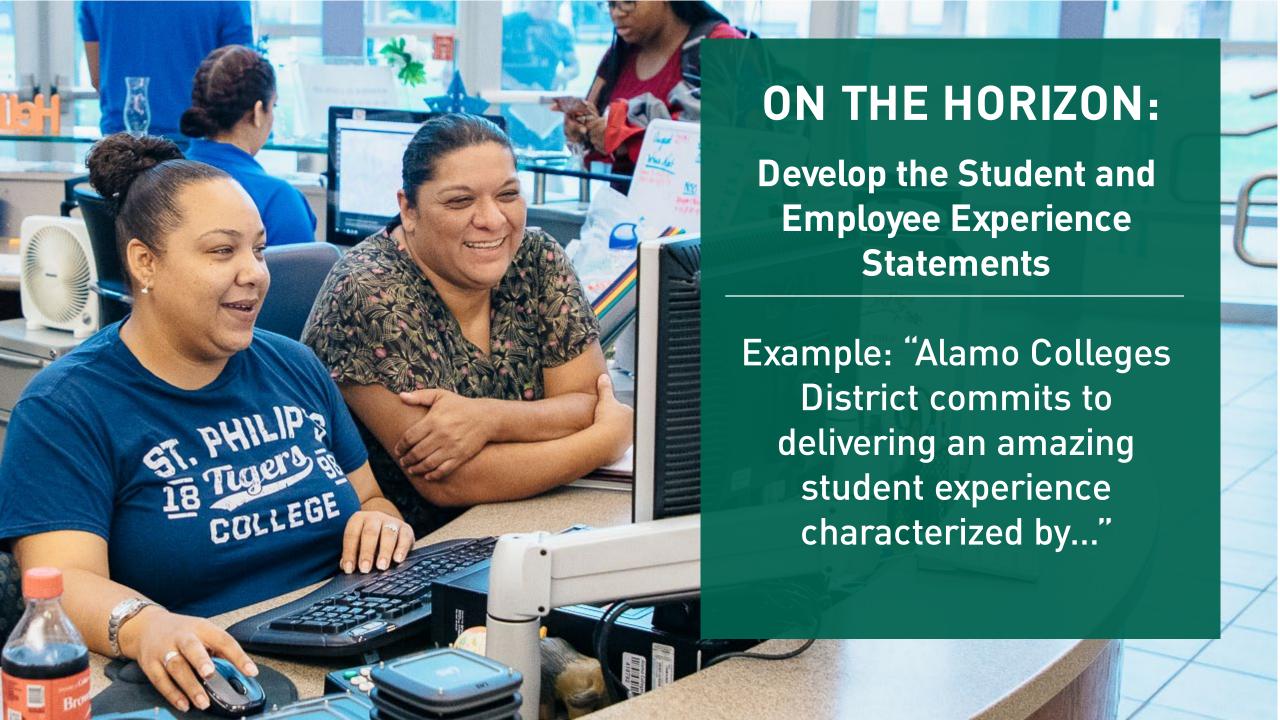




ON THE HORIZON: Implement the Big Ideas

- One Day Enrollment
- Free College Plus
- Free Instructional Materials
- Creating Higher Education Leaders
- Leadership Development Innovation
- Program Based Learning
- Merit Pay, Recognition, and Employee appreciation
- Robust Path to Career: Credential to Career
- Alamo Anytime:
 A Degree in 12 steps or less





ON THE HORIZON:

Implement the Strategic Priority-Initiative Review and Effectiveness (SPIRE)





Thank you.



