

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
VACANCY ADJUSTMENTS	01	1019	10	0	0	0
VACANCY ADJUSTMENTS	01	1019	12	0	0	0
VACANCY ADJUSTMENTS	01	1019	14	0	0	0
VACANCY ADJUSTMENTS	01	1019	19	595425	0	595425
VACANCY ADJUSTMENTS	01	1019	21	0	0	0
VACANCY ADJUSTMENTS	01	1019	22	0	0	0
VACANCY ADJUSTMENTS	01	1019	25	0	0	0
VACANCY ADJUSTMENTS	01	1019	77	-595425	0	-595425
RESOURCE & COLLEGE DEVELOPME	01	1020	12	0	2024	-2024
RESOURCE & COLLEGE DEVELOPME	01	1020	14	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	30	0	12238	-12238
RESOURCE & COLLEGE DEVELOPME	01	1020	31	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	32	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	33	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	40	10	216	-206
RESOURCE & COLLEGE DEVELOPME	01	1020	41	18	100	-82
RESOURCE & COLLEGE DEVELOPME	01	1020	42	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	43	785	527	258
RESOURCE & COLLEGE DEVELOPME	01	1020	46	1756	1223	438
RESOURCE & COLLEGE DEVELOPME	01	1020	60	321	1212	-891
RESOURCE & COLLEGE DEVELOPME	01	1020	70	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	74	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	75	0	0	0
RESOURCE & COLLEGE DEVELOPME	01	1020	76	0	0	0
RESEARCH	01	1218	12	43326	43325	1
RESEARCH	01	1218	14	26452	26452	0
RESEARCH	01	1218	30	0	17459	-17459
RESEARCH	01	1218	31	0	0	0
RESEARCH	01	1218	32	0	0	0
RESEARCH	01	1218	33	0	0	0
RESEARCH	01	1218	40	124	248	-124
RESEARCH	01	1218	41	42	0	42
RESEARCH	01	1218	42	0	0	0
RESEARCH	01	1218	43	1946	1718	228
RESEARCH	01	1218	46	5951	5089	617
RESEARCH	01	1218	60	7759	7444	315
RESEARCH	01	1218	70	0	0	0
RESEARCH	01	1218	75	0	0	0
RESEARCH	01	1218	76	0	27603	-27603
SAC GRANT CENTER	01	1219	12	45397	42005	3392
SAC GRANT CENTER	01	1219	14	0	0	0
SAC GRANT CENTER	01	1219	21	0	0	0
SAC GRANT CENTER	01	1219	23	0	0	0
SAC GRANT CENTER	01	1219	30	0	0	0
SAC GRANT CENTER	01	1219	31	0	0	0
SAC GRANT CENTER	01	1219	40	0	0	0
SAC GRANT CENTER	01	1219	43	471	162	309
SAC GRANT CENTER	01	1219	44	0	0	0
SAC GRANT CENTER	01	1219	46	107	9	98
SAC GRANT CENTER	01	1219	60	3836	3704	132
PLANNING & EVALUATION	01	1220	14	0	0	0
PLANNING & EVALUATION	01	1220	21	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
PLANNING & EVALUATION	01	1220	23	70256	70256	1
PLANNING & EVALUATION	01	1220	24	74000	31181	42820
PLANNING & EVALUATION	01	1220	25	0	0	0
PLANNING & EVALUATION	01	1220	30	0	0	0
PLANNING & EVALUATION	01	1220	31	0	0	0
PLANNING & EVALUATION	01	1220	32	0	0	0
PLANNING & EVALUATION	01	1220	33	0	0	0
PLANNING & EVALUATION	01	1220	40	13053	10400	2653
PLANNING & EVALUATION	01	1220	41	0	9065	-9065
PLANNING & EVALUATION	01	1220	42	0	0	0
PLANNING & EVALUATION	01	1220	43	0	0	0
PLANNING & EVALUATION	01	1220	46	12324	1282	11042
PLANNING & EVALUATION	01	1220	60	8390	12050	-3660
PLANNING & EVALUATION	01	1220	70	74927	21085	53842
PLANNING & EVALUATION	01	1220	74	0	0	0
PLANNING & EVALUATION	01	1220	75	0	0	0
PLANNING & EVALUATION	01	1220	76	0	0	0
PROFESSIONAL DEVELOPMENT	01	1227	14	0	0	0
PROFESSIONAL DEVELOPMENT	01	1227	21	0	0	0
PROFESSIONAL DEVELOPMENT	01	1227	30	0	0	0
PROFESSIONAL DEVELOPMENT	01	1227	60	0	0	0
COMPUTER WORKSTATIONS	01	1253	77	0	0	0
STUDENT INSURANCE	01	1324	46	173845	158800	15045
TOTAL FRINGE BENEFITS	01	1399	60	144181	221935	-77754
PRESIDENT	01	1500	10	135887	135886	1
PRESIDENT	01	1500	12	0	0	0
PRESIDENT	01	1500	14	42165	41929	236
PRESIDENT	01	1500	21	0	0	0
PRESIDENT	01	1500	23	0	0	0
PRESIDENT	01	1500	26	0	525	-525
PRESIDENT	01	1500	30	0	2421	-2421
PRESIDENT	01	1500	31	0	0	0
PRESIDENT	01	1500	32	0	232	-232
PRESIDENT	01	1500	40	739	925	-186
PRESIDENT	01	1500	41	415	670	-255
PRESIDENT	01	1500	42	0	0	0
PRESIDENT	01	1500	43	2255	1873	382
PRESIDENT	01	1500	46	7371	5129	2162
PRESIDENT	01	1500	48	0	0	0
PRESIDENT	01	1500	60	8030	17622	-9592
PRESIDENT	01	1500	70	0	0	0
PRESIDENT	01	1500	74	0	0	0
PRESIDENT	01	1500	75	0	0	0
PRESIDENT	01	1500	76	177347	2295	175052
PUBLIC INFORMATION	01	1506	12	105818	105817	1
PUBLIC INFORMATION	01	1506	14	19444	19444	0
PUBLIC INFORMATION	01	1506	30	0	14128	-14128
PUBLIC INFORMATION	01	1506	31	0	1615	-1615
PUBLIC INFORMATION	01	1506	32	0	2624	-2624
PUBLIC INFORMATION	01	1506	40	0	8	-8
PUBLIC INFORMATION	01	1506	41	0	275	-275
PUBLIC INFORMATION	01	1506	42	13642	1250	12392

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
PUBLIC INFORMATION	01	1506	43	1102	1126	-24
PUBLIC INFORMATION	01	1506	46	140411	112952	8727
PUBLIC INFORMATION	01	1506	60	11699	13307	-1608
PUBLIC INFORMATION	01	1506	70	10961	8746	232
PUBLIC INFORMATION	01	1506	74	5396	5396	0
PUBLIC INFORMATION	01	1506	75	0	0	0
PUBLIC INFORMATION	01	1506	76	0	0	0
INSTRUCTIONAL PRINTING	01	1510	44	0	0	0
INSTRUCTIONAL PRINTING	01	1510	46	0	0	0
DEVELOPMENTAL EDUCATION POOL	01	1513	32	0	0	0
DEVELOPMENTAL EDUCATION POOL	01	1513	40	0	0	0
DEVELOPMENTAL EDUCATION POOL	01	1513	60	0	0	0
INSTRUCT. POOL-ACAD	01	1514	12	0	0	0
INSTRUCT. POOL-ACAD	01	1514	14	0	0	0
INSTRUCT. POOL-ACAD	01	1514	22	0	0	0
INSTRUCT. POOL-ACAD	01	1514	24	3090111	0	3090111
INSTRUCT. POOL-ACAD	01	1514	26	2126166	0	2126166
INSTRUCT. POOL-ACAD	01	1514	27	373532	0	373532
INSTRUCT. POOL-ACAD	01	1514	28	1321925	6129	1315796
INSTRUCT. POOL-ACAD	01	1514	29	2168178	0	2168178
INSTRUCT. POOL-ACAD	01	1514	30	374675	0	374675
INSTRUCT. POOL-ACAD	01	1514	31	0	0	0
INSTRUCT. POOL-ACAD	01	1514	32	0	0	0
INSTRUCT. POOL-ACAD	01	1514	34	0	0	0
INSTRUCT. POOL-ACAD	01	1514	38	0	0	0
INSTRUCT. POOL-ACAD	01	1514	46	0	0	0
INSTRUCT. POOL-ACAD	01	1514	60	0	542	-542
INSTRUCT. POOL-ACAD	01	1514	71	0	0	0
INSTRUCT. POOL-ACAD	01	1514	73	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	12	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	14	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	22	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	24	583605	0	583605
INSTRUCT. POOL-VOTECH	01	1515	26	793704	0	793704
INSTRUCT. POOL-VOTECH	01	1515	27	111615	0	111615
INSTRUCT. POOL-VOTECH	01	1515	28	367217	0	367217
INSTRUCT. POOL-VOTECH	01	1515	29	766984	0	766984
INSTRUCT. POOL-VOTECH	01	1515	30	205262	0	205262
INSTRUCT. POOL-VOTECH	01	1515	31	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	32	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	38	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	46	1	0	1
INSTRUCT. POOL-VOTECH	01	1515	60	0	0	0
INSTRUCT. POOL-VOTECH	01	1515	71	447749	0	447749
SELF STUDY	01	1520	21	0	0	0
SELF STUDY	01	1520	30	0	4113	-4113
SELF STUDY	01	1520	40	0	202	-202
SELF STUDY	01	1520	41	0	300	-300
SELF STUDY	01	1520	46	4798	688	4110
SELF STUDY	01	1520	60	0	348	-348
BUSINESS SERVICES	01	1525	14	0	0	0
BUSINESS SERVICES	01	1525	30	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
BUSINESS SERVICES	01	1525	31	21694	10	21684
BUSINESS SERVICES	01	1525	32	0	0	0
BUSINESS SERVICES	01	1525	33	0	0	0
BUSINESS SERVICES	01	1525	40	340	0	340
BUSINESS SERVICES	01	1525	41	14	350	-336
BUSINESS SERVICES	01	1525	42	0	0	0
BUSINESS SERVICES	01	1525	43	2634	2226	408
BUSINESS SERVICES	01	1525	46	7217	4520	2697
BUSINESS SERVICES	01	1525	60	0	3	-3
BUSINESS SERVICES	01	1525	70	4494	4494	0
BUSINESS SERVICES	01	1525	74	0	0	0
BUSINESS SERVICES	01	1525	75	0	0	0
BUSINESS SERVICES	01	1525	76	0	16528	-16528
CLASS SCHEDULES/CATALOG	01	1526	30	0	1244	-1244
CLASS SCHEDULES/CATALOG	01	1526	31	0	0	0
CLASS SCHEDULES/CATALOG	01	1526	32	0	0	0
CLASS SCHEDULES/CATALOG	01	1526	40	0	0	0
CLASS SCHEDULES/CATALOG	01	1526	46	110364	108340	473
CLASS SCHEDULES/CATALOG	01	1526	60	226	105	121
MULTIMEDIA DESIGN	01	1580	12	0	0	0
MULTIMEDIA DESIGN	01	1580	14	0	0	0
MULTIMEDIA DESIGN	01	1580	30	0	0	0
MULTIMEDIA DESIGN	01	1580	31	0	0	0
MULTIMEDIA DESIGN	01	1580	40	0	0	0
MULTIMEDIA DESIGN	01	1580	41	0	0	0
MULTIMEDIA DESIGN	01	1580	43	0	0	0
MULTIMEDIA DESIGN	01	1580	46	1796	1790	6
MULTIMEDIA DESIGN	01	1580	70	2145	2135	10
MULTIMEDIA DESIGN	01	1580	71	0	0	0
STUDENT PUBLICATIONS-AUX	01	2757	40	0	0	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	10	2	0	2
VICE PRES. ACADEMIC AFFAIRS	01	6000	12	40030	42428	-2398
VICE PRES. ACADEMIC AFFAIRS	01	6000	14	56558	49648	6910
VICE PRES. ACADEMIC AFFAIRS	01	6000	21	0	0	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	22	37656	37656	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	23	0	0	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	26	0	0	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	28	0	0	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	29	0	2286	-2286
VICE PRES. ACADEMIC AFFAIRS	01	6000	30	278265	9554	268711
VICE PRES. ACADEMIC AFFAIRS	01	6000	31	0	939	-939
VICE PRES. ACADEMIC AFFAIRS	01	6000	32	0	9541	-9541
VICE PRES. ACADEMIC AFFAIRS	01	6000	33	9120	7839	1281
VICE PRES. ACADEMIC AFFAIRS	01	6000	40	447	2543	-2096
VICE PRES. ACADEMIC AFFAIRS	01	6000	41	443	1365	-922
VICE PRES. ACADEMIC AFFAIRS	01	6000	42	0	500	-500
VICE PRES. ACADEMIC AFFAIRS	01	6000	43	4340	3738	602
VICE PRES. ACADEMIC AFFAIRS	01	6000	46	76873	6839	70034
VICE PRES. ACADEMIC AFFAIRS	01	6000	60	16521	13973	2548
VICE PRES. ACADEMIC AFFAIRS	01	6000	70	2151	2151	1
VICE PRES. ACADEMIC AFFAIRS	01	6000	71	542503	2435	540068
VICE PRES. ACADEMIC AFFAIRS	01	6000	73	0	672	-772

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
VICE PRES. ACADEMIC AFFAIRS	01	6000	75	0	0	0
VICE PRES. ACADEMIC AFFAIRS	01	6000	76	0	0	0
FACULTY DEVELOPMENT	01	6004	21	36132	36131	1
FACULTY DEVELOPMENT	01	6004	26	0	0	0
FACULTY DEVELOPMENT	01	6004	27	0	0	0
FACULTY DEVELOPMENT	01	6004	29	0	0	0
FACULTY DEVELOPMENT	01	6004	30	0	0	0
FACULTY DEVELOPMENT	01	6004	31	0	0	0
FACULTY DEVELOPMENT	01	6004	32	0	0	0
FACULTY DEVELOPMENT	01	6004	33	0	0	0
FACULTY DEVELOPMENT	01	6004	40	17340	5006	12334
FACULTY DEVELOPMENT	01	6004	41	249	8613	-8364
FACULTY DEVELOPMENT	01	6004	42	0	0	0
FACULTY DEVELOPMENT	01	6004	43	263	263	0
FACULTY DEVELOPMENT	01	6004	46	8705	9	8696
FACULTY DEVELOPMENT	01	6004	60	4802	3526	1276
FACULTY DEVELOPMENT	01	6004	70	0	0	0
FACULTY DEVELOPMENT	01	6004	75	0	0	0
FACULTY DEVELOPMENT	01	6004	76	0	14	-14
HONORS PROGRAM	01	6006	24	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	12	25340	27356	-2016
ACADEMIC SUPPORT SERVICES	01	6008	14	48585	43798	4787
ACADEMIC SUPPORT SERVICES	01	6008	30	0	6938	-6938
ACADEMIC SUPPORT SERVICES	01	6008	31	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	32	0	973	-973
ACADEMIC SUPPORT SERVICES	01	6008	40	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	41	15	40	-25
ACADEMIC SUPPORT SERVICES	01	6008	43	1527	1631	-104
ACADEMIC SUPPORT SERVICES	01	6008	44	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	45	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	46	2986	2866	90
ACADEMIC SUPPORT SERVICES	01	6008	60	6214	7023	-809
ACADEMIC SUPPORT SERVICES	01	6008	70	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	75	0	0	0
ACADEMIC SUPPORT SERVICES	01	6008	76	0	593	-593
STUDENT ASSISTANCE LRNING CTR	01	6013	12	31324	31323	1
STUDENT ASSISTANCE LRNING CTR	01	6013	14	16778	16351	427
STUDENT ASSISTANCE LRNING CTR	01	6013	24	0	16554	-16554
STUDENT ASSISTANCE LRNING CTR	01	6013	25	49662	49662	0
STUDENT ASSISTANCE LRNING CTR	01	6013	30	50000	199606	-149606
STUDENT ASSISTANCE LRNING CTR	01	6013	31	0	0	0
STUDENT ASSISTANCE LRNING CTR	01	6013	38	0	0	0
STUDENT ASSISTANCE LRNING CTR	01	6013	40	0	0	0
STUDENT ASSISTANCE LRNING CTR	01	6013	43	892	794	98
STUDENT ASSISTANCE LRNING CTR	01	6013	44	353	109	244
STUDENT ASSISTANCE LRNING CTR	01	6013	46	4123	3544	502
STUDENT ASSISTANCE LRNING CTR	01	6013	60	21502	28456	-6954
STUDENT ASSISTANCE LRNING CTR	01	6013	71	0	54620	-54620
STUDENT ASSISTANCE LRNING CTR	01	6013	73	0	0	0
STUDENT ASSISTANCE LRNING CTR	01	6013	75	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	12	22840	22236	604
INSTRUCTIONAL INNOVATION CTR	01	6015	14	37113	37113	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
INSTRUCTIONAL INNOVATION CTR	01	6015	21	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	23	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	26	0	776	-776
INSTRUCTIONAL INNOVATION CTR	01	6015	30	0	52657	-52657
INSTRUCTIONAL INNOVATION CTR	01	6015	31	0	2621	-2621
INSTRUCTIONAL INNOVATION CTR	01	6015	32	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	33	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	40	12	60	-48
INSTRUCTIONAL INNOVATION CTR	01	6015	41	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	42	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	43	1080	1143	-63
INSTRUCTIONAL INNOVATION CTR	01	6015	44	0	58	-58
INSTRUCTIONAL INNOVATION CTR	01	6015	46	22669	21536	365
INSTRUCTIONAL INNOVATION CTR	01	6015	60	11247	11444	-197
INSTRUCTIONAL INNOVATION CTR	01	6015	70	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	71	0	25700	-25700
INSTRUCTIONAL INNOVATION CTR	01	6015	73	0	3904	-3904
INSTRUCTIONAL INNOVATION CTR	01	6015	74	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	75	0	0	0
INSTRUCTIONAL INNOVATION CTR	01	6015	76	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	26	33000	27940	5060
INTERNET COURSE DEVELOPMENT	01	6024	27	0	16220	-16220
INTERNET COURSE DEVELOPMENT	01	6024	29	0	14040	-14040
INTERNET COURSE DEVELOPMENT	01	6024	30	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	40	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	41	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	46	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	60	5511	5471	40
INTERNET COURSE DEVELOPMENT	01	6024	70	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	71	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	73	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	74	0	0	0
INTERNET COURSE DEVELOPMENT	01	6024	75	0	0	0
DEAN OF EVE. WEEKEND, DE	01	6025	10	88643	88643	0
DEAN OF EVE. WEEKEND, DE	01	6025	12	23812	22436	1376
DEAN OF EVE. WEEKEND, DE	01	6025	14	129501	129501	0
DEAN OF EVE. WEEKEND, DE	01	6025	21	0	0	0
DEAN OF EVE. WEEKEND, DE	01	6025	23	121770	122587	-817
DEAN OF EVE. WEEKEND, DE	01	6025	24	0	19446	-19446
DEAN OF EVE. WEEKEND, DE	01	6025	26	0	969	-969
DEAN OF EVE. WEEKEND, DE	01	6025	27	0	0	0
DEAN OF EVE. WEEKEND, DE	01	6025	29	0	322	-322
DEAN OF EVE. WEEKEND, DE	01	6025	30	19041	13436	5605
DEAN OF EVE. WEEKEND, DE	01	6025	31	0	586	-586
DEAN OF EVE. WEEKEND, DE	01	6025	32	0	49	-49
DEAN OF EVE. WEEKEND, DE	01	6025	34	66647	66600	47
DEAN OF EVE. WEEKEND, DE	01	6025	40	44	2039	-1995
DEAN OF EVE. WEEKEND, DE	01	6025	41	0	100	-100
DEAN OF EVE. WEEKEND, DE	01	6025	42	0	0	0
DEAN OF EVE. WEEKEND, DE	01	6025	43	2020	1763	257
DEAN OF EVE. WEEKEND, DE	01	6025	46	19129	13890	5100
DEAN OF EVE. WEEKEND, DE	01	6025	60	31931	40339	-8408

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
DEAN OF EVE. WEEKEND, DE	01	6025	70	0	0	0
DEAN OF EVE. WEEKEND, DE	01	6025	71	0	59263	-59263
DEAN OF EVE. WEEKEND, DE	01	6025	73	0	1200	-1200
DEAN OF EVE. WEEKEND, DE	01	6025	75	0	0	0
DEAN OF EVE. WEEKEND, DE	01	6025	76	0	5836	-5836
FACILITIES USE MANAGEMENT	01	6027	12	40030	40029	1
FACILITIES USE MANAGEMENT	01	6027	14	23745	23744	1
FACILITIES USE MANAGEMENT	01	6027	30	0	3040	-3040
FACILITIES USE MANAGEMENT	01	6027	31	0	0	0
FACILITIES USE MANAGEMENT	01	6027	32	0	3834	-3834
FACILITIES USE MANAGEMENT	01	6027	33	0	0	0
FACILITIES USE MANAGEMENT	01	6027	40	0	0	0
FACILITIES USE MANAGEMENT	01	6027	43	802	836	-34
FACILITIES USE MANAGEMENT	01	6027	46	37439	36328	19
FACILITIES USE MANAGEMENT	01	6027	48	0	0	0
FACILITIES USE MANAGEMENT	01	6027	60	7518	8709	-1191
FACILITIES USE MANAGEMENT	01	6027	70	4263	1763	90
FACILITIES USE MANAGEMENT	01	6027	75	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	12	56120	56120	0
OFF-CAMPUS LEARNING CENTERS	01	6028	14	18696	18579	117
OFF-CAMPUS LEARNING CENTERS	01	6028	21	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	26	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	29	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	30	0	28949	-28949
OFF-CAMPUS LEARNING CENTERS	01	6028	31	0	1943	-1943
OFF-CAMPUS LEARNING CENTERS	01	6028	32	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	34	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	40	500	1146	-646
OFF-CAMPUS LEARNING CENTERS	01	6028	41	90	155	-65
OFF-CAMPUS LEARNING CENTERS	01	6028	43	5523	5918	-395
OFF-CAMPUS LEARNING CENTERS	01	6028	44	1785	1243	542
OFF-CAMPUS LEARNING CENTERS	01	6028	46	28344	28324	19
OFF-CAMPUS LEARNING CENTERS	01	6028	60	10959	9795	1164
OFF-CAMPUS LEARNING CENTERS	01	6028	70	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	75	0	0	0
OFF-CAMPUS LEARNING CENTERS	01	6028	76	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	10	83112	83112	0
DEAN OF ARTS & SCIENCES	01	6200	12	30873	30872	1
DEAN OF ARTS & SCIENCES	01	6200	14	25421	25421	0
DEAN OF ARTS & SCIENCES	01	6200	24	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	26	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	28	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	30	1000	5146	-4146
DEAN OF ARTS & SCIENCES	01	6200	31	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	32	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	33	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	40	257	1000	-743
DEAN OF ARTS & SCIENCES	01	6200	41	65	150	-85
DEAN OF ARTS & SCIENCES	01	6200	42	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	43	1045	1096	-51
DEAN OF ARTS & SCIENCES	01	6200	44	0	72	-72
DEAN OF ARTS & SCIENCES	01	6200	46	6296	4136	1850

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
DEAN OF ARTS & SCIENCES	01	6200	60	12125	12919	-794
DEAN OF ARTS & SCIENCES	01	6200	70	3207	3207	0
DEAN OF ARTS & SCIENCES	01	6200	74	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	75	0	0	0
DEAN OF ARTS & SCIENCES	01	6200	76	0	76	-76
CURRICULUM DEVELOPMENT-ACAD	01	6208	12	45820	45819	1
CURRICULUM DEVELOPMENT-ACAD	01	6208	14	0	0	0
CURRICULUM DEVELOPMENT-ACAD	01	6208	27	0	0	0
CURRICULUM DEVELOPMENT-ACAD	01	6208	29	0	0	0
CURRICULUM DEVELOPMENT-ACAD	01	6208	32	0	1000	-1000
CURRICULUM DEVELOPMENT-ACAD	01	6208	40	0	2181	-2181
CURRICULUM DEVELOPMENT-ACAD	01	6208	41	0	4138	-4138
CURRICULUM DEVELOPMENT-ACAD	01	6208	45	28186	0	28186
CURRICULUM DEVELOPMENT-ACAD	01	6208	46	58025	7028	50462
CURRICULUM DEVELOPMENT-ACAD	01	6208	60	3880	3955	-75
VIDEOCOURSE	01	6210	14	0	0	0
VIDEOCOURSE	01	6210	21	0	0	0
VIDEOCOURSE	01	6210	26	0	0	0
VIDEOCOURSE	01	6210	27	0	0	0
VIDEOCOURSE	01	6210	29	0	0	0
VIDEOCOURSE	01	6210	30	0	0	0
VIDEOCOURSE	01	6210	31	0	0	0
VIDEOCOURSE	01	6210	33	0	0	0
VIDEOCOURSE	01	6210	40	0	507	-507
VIDEOCOURSE	01	6210	43	467	491	-24
VIDEOCOURSE	01	6210	44	0	0	0
VIDEOCOURSE	01	6210	46	75629	74770	859
VIDEOCOURSE	01	6210	60	441	0	441
VIDEOCOURSE	01	6210	70	0	0	0
VIDEOCOURSE	01	6210	75	0	0	0
VIDEOCOURSE	01	6210	76	0	2	-2
TECHNOLOGY CENTER	01	6214	12	254986	254855	131
TECHNOLOGY CENTER	01	6214	14	74973	74971	2
TECHNOLOGY CENTER	01	6214	21	0	0	0
TECHNOLOGY CENTER	01	6214	24	0	0	0
TECHNOLOGY CENTER	01	6214	26	0	0	0
TECHNOLOGY CENTER	01	6214	27	0	0	0
TECHNOLOGY CENTER	01	6214	29	0	0	0
TECHNOLOGY CENTER	01	6214	30	0	160225	-160225
TECHNOLOGY CENTER	01	6214	31	0	0	0
TECHNOLOGY CENTER	01	6214	40	0	525	-525
TECHNOLOGY CENTER	01	6214	43	1788	1560	228
TECHNOLOGY CENTER	01	6214	44	0	0	0
TECHNOLOGY CENTER	01	6214	46	53884	49685	1043
TECHNOLOGY CENTER	01	6214	60	40633	43929	-3296
TECHNOLOGY CENTER	01	6214	70	7574	2777	4797
TECHNOLOGY CENTER	01	6214	71	22914	104730	-81816
TECHNOLOGY CENTER	01	6214	73	0	9564	-9564
TECHNOLOGY CENTER	01	6214	74	0	2668	-2668
TECHNOLOGY CENTER	01	6214	75	8651	0	8651
TECHNOLOGY CENTER	01	6214	76	0	0	0
AGING	01	6215	46	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ARCHITECTURE	01	6224	21	17583	17582	1
ARCHITECTURE	01	6224	22	112720	112720	0
ARCHITECTURE	01	6224	24	0	27252	-27252
ARCHITECTURE	01	6224	26	0	64635	-64635
ARCHITECTURE	01	6224	27	0	240	-240
ARCHITECTURE	01	6224	28	0	73044	-73044
ARCHITECTURE	01	6224	29	0	56518	-56518
ARCHITECTURE	01	6224	30	0	0	0
ARCHITECTURE	01	6224	31	0	749	-749
ARCHITECTURE	01	6224	33	0	0	0
ARCHITECTURE	01	6224	40	0	0	0
ARCHITECTURE	01	6224	41	0	195	-195
ARCHITECTURE	01	6224	43	678	561	117
ARCHITECTURE	01	6224	44	218	271	-53
ARCHITECTURE	01	6224	45	5671	3742	1823
ARCHITECTURE	01	6224	46	747	2261	-1514
ARCHITECTURE	01	6224	60	40532	34310	6222
ARCHITECTURE	01	6224	70	0	0	0
ARCHITECTURE	01	6224	71	0	0	0
ARCHITECTURE	01	6224	73	0	77	-77
ARCHITECTURE	01	6224	75	0	0	0
ARCHITECTURE	01	6224	76	0	0	0
ART DEPARTMENT	01	6227	14	86478	86452	26
ART DEPARTMENT	01	6227	21	13839	13838	1
ART DEPARTMENT	01	6227	22	487948	487948	0
ART DEPARTMENT	01	6227	24	0	68116	-68116
ART DEPARTMENT	01	6227	26	0	160834	-160834
ART DEPARTMENT	01	6227	27	0	26136	-26136
ART DEPARTMENT	01	6227	28	0	0	0
ART DEPARTMENT	01	6227	29	0	172310	-172310
ART DEPARTMENT	01	6227	30	0	12490	-12490
ART DEPARTMENT	01	6227	31	0	2974	-2974
ART DEPARTMENT	01	6227	32	0	173	-173
ART DEPARTMENT	01	6227	33	0	0	0
ART DEPARTMENT	01	6227	38	0	0	0
ART DEPARTMENT	01	6227	40	50	257	-207
ART DEPARTMENT	01	6227	41	0	65	-65
ART DEPARTMENT	01	6227	43	3232	3326	-94
ART DEPARTMENT	01	6227	44	2057	2070	-13
ART DEPARTMENT	01	6227	45	21353	13195	8036
ART DEPARTMENT	01	6227	46	13810	19101	-6318
ART DEPARTMENT	01	6227	60	100429	99765	664
ART DEPARTMENT	01	6227	70	5224	5224	0
ART DEPARTMENT	01	6227	71	0	13705	-13705
ART DEPARTMENT	01	6227	73	0	2967	-2967
ART DEPARTMENT	01	6227	75	0	0	0
ART DEPARTMENT	01	6227	76	0	50	-50
ASTRONOMY	01	6233	22	79182	79182	0
ASTRONOMY	01	6233	24	0	16271	-16271
ASTRONOMY	01	6233	26	0	9803	-9803
ASTRONOMY	01	6233	27	0	7140	-7140
ASTRONOMY	01	6233	28	0	39996	-39996

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ASTRONOMY	01	6233	29	0	9406	-9406
ASTRONOMY	01	6233	30	2550	927	1623
ASTRONOMY	01	6233	40	400	486	-86
ASTRONOMY	01	6233	41	100	70	30
ASTRONOMY	01	6233	43	389	338	51
ASTRONOMY	01	6233	44	1910	1830	80
ASTRONOMY	01	6233	45	4570	5388	-1639
ASTRONOMY	01	6233	46	3890	2138	1752
ASTRONOMY	01	6233	60	11844	15930	-4086
ASTRONOMY	01	6233	75	0	0	0
ASTRONOMY	01	6233	76	0	21	-21
BIOLOGICAL SCIENCES	01	6236	14	41490	41489	1
BIOLOGICAL SCIENCES	01	6236	21	73899	73898	1
BIOLOGICAL SCIENCES	01	6236	22	791191	791190	1
BIOLOGICAL SCIENCES	01	6236	24	0	217714	-217714
BIOLOGICAL SCIENCES	01	6236	26	0	115036	-115036
BIOLOGICAL SCIENCES	01	6236	27	0	9957	-9957
BIOLOGICAL SCIENCES	01	6236	28	0	0	0
BIOLOGICAL SCIENCES	01	6236	29	0	118591	-118591
BIOLOGICAL SCIENCES	01	6236	30	0	17937	-17937
BIOLOGICAL SCIENCES	01	6236	31	0	4185	-4185
BIOLOGICAL SCIENCES	01	6236	32	0	0	0
BIOLOGICAL SCIENCES	01	6236	33	0	0	0
BIOLOGICAL SCIENCES	01	6236	38	0	0	0
BIOLOGICAL SCIENCES	01	6236	40	0	612	-612
BIOLOGICAL SCIENCES	01	6236	41	0	215	-215
BIOLOGICAL SCIENCES	01	6236	43	3661	3709	-48
BIOLOGICAL SCIENCES	01	6236	44	3314	3172	142
BIOLOGICAL SCIENCES	01	6236	45	84447	61546	11137
BIOLOGICAL SCIENCES	01	6236	46	0	9711	-10339
BIOLOGICAL SCIENCES	01	6236	60	140859	149663	-8804
BIOLOGICAL SCIENCES	01	6236	70	3055	3055	0
BIOLOGICAL SCIENCES	01	6236	71	0	15891	-15891
BIOLOGICAL SCIENCES	01	6236	73	0	3134	-3134
BIOLOGICAL SCIENCES	01	6236	75	0	0	0
BIOLOGICAL SCIENCES	01	6236	76	0	314	-314
BUSINESS ADMINISTRATION	01	6239	14	24509	24509	0
BUSINESS ADMINISTRATION	01	6239	21	9013	9013	0
BUSINESS ADMINISTRATION	01	6239	22	198504	198434	70
BUSINESS ADMINISTRATION	01	6239	24	0	24737	-24737
BUSINESS ADMINISTRATION	01	6239	26	0	38703	-38703
BUSINESS ADMINISTRATION	01	6239	27	0	22394	-22394
BUSINESS ADMINISTRATION	01	6239	28	0	35669	-35669
BUSINESS ADMINISTRATION	01	6239	29	0	40990	-40990
BUSINESS ADMINISTRATION	01	6239	30	0	0	0
BUSINESS ADMINISTRATION	01	6239	31	0	0	0
BUSINESS ADMINISTRATION	01	6239	33	0	0	0
BUSINESS ADMINISTRATION	01	6239	40	135	133	2
BUSINESS ADMINISTRATION	01	6239	41	0	0	0
BUSINESS ADMINISTRATION	01	6239	43	2384	1852	532
BUSINESS ADMINISTRATION	01	6239	44	1122	638	484
BUSINESS ADMINISTRATION	01	6239	45	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
BUSINESS ADMINISTRATION	01	6239	46	466	453	13
BUSINESS ADMINISTRATION	01	6239	60	43082	41201	1881
BUSINESS ADMINISTRATION	01	6239	70	0	0	0
BUSINESS ADMINISTRATION	01	6239	71	0	2463	-2463
BUSINESS ADMINISTRATION	01	6239	75	0	0	0
BUSINESS ADMINISTRATION	01	6239	76	0	333	-333
CHEMISTRY	01	6242	14	55641	55642	-1
CHEMISTRY	01	6242	21	58128	58128	0
CHEMISTRY	01	6242	22	404502	404502	0
CHEMISTRY	01	6242	24	0	76699	-76699
CHEMISTRY	01	6242	26	0	46207	-46207
CHEMISTRY	01	6242	27	0	24656	-24656
CHEMISTRY	01	6242	28	0	0	0
CHEMISTRY	01	6242	29	0	39804	-39804
CHEMISTRY	01	6242	30	5100	10543	-5443
CHEMISTRY	01	6242	31	0	0	0
CHEMISTRY	01	6242	33	0	0	0
CHEMISTRY	01	6242	40	0	1585	-1585
CHEMISTRY	01	6242	41	0	225	-225
CHEMISTRY	01	6242	43	2261	2172	89
CHEMISTRY	01	6242	44	8166	7899	267
CHEMISTRY	01	6242	45	14170	13395	230
CHEMISTRY	01	6242	46	6204	4188	1806
CHEMISTRY	01	6242	60	69555	73537	-3982
CHEMISTRY	01	6242	70	0	0	0
CHEMISTRY	01	6242	71	0	0	0
CHEMISTRY	01	6242	73	0	0	0
CHEMISTRY	01	6242	75	0	0	0
CHEMISTRY	01	6242	76	0	560	-560
THEATRE/COMMUNICATIONS	01	6245	14	103680	101561	2119
THEATRE/COMMUNICATIONS	01	6245	21	62741	62741	0
THEATRE/COMMUNICATIONS	01	6245	22	330783	330782	1
THEATRE/COMMUNICATIONS	01	6245	23	0	0	0
THEATRE/COMMUNICATIONS	01	6245	24	0	81785	-81785
THEATRE/COMMUNICATIONS	01	6245	26	0	76110	-76110
THEATRE/COMMUNICATIONS	01	6245	27	0	44184	-44184
THEATRE/COMMUNICATIONS	01	6245	28	0	99330	-99330
THEATRE/COMMUNICATIONS	01	6245	29	0	77387	-77387
THEATRE/COMMUNICATIONS	01	6245	30	4000	7245	-3245
THEATRE/COMMUNICATIONS	01	6245	31	0	1089	-1089
THEATRE/COMMUNICATIONS	01	6245	32	0	1500	-1500
THEATRE/COMMUNICATIONS	01	6245	33	700	0	700
THEATRE/COMMUNICATIONS	01	6245	40	0	303	-303
THEATRE/COMMUNICATIONS	01	6245	41	13	195	-182
THEATRE/COMMUNICATIONS	01	6245	42	700	450	250
THEATRE/COMMUNICATIONS	01	6245	43	2641	2720	-79
THEATRE/COMMUNICATIONS	01	6245	44	2525	1329	1196
THEATRE/COMMUNICATIONS	01	6245	45	3032	0	3032
THEATRE/COMMUNICATIONS	01	6245	46	14106	14823	-883
THEATRE/COMMUNICATIONS	01	6245	60	93866	90747	3119
THEATRE/COMMUNICATIONS	01	6245	70	0	0	0
THEATRE/COMMUNICATIONS	01	6245	71	0	1489	-1489

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
THEATRE/COMMUNICATIONS	01	6245	73	0	844	-844
THEATRE/COMMUNICATIONS	01	6245	75	0	0	0
THEATRE/COMMUNICATIONS	01	6245	76	0	7185	-7185
FORENSIC ACCOUNT	01	6247	21	0	0	0
EARTH SCIENCES	01	6249	21	0	0	0
EARTH SCIENCES	01	6249	22	158400	158400	0
EARTH SCIENCES	01	6249	24	0	36859	-36859
EARTH SCIENCES	01	6249	26	0	36469	-36469
EARTH SCIENCES	01	6249	27	0	12488	-12488
EARTH SCIENCES	01	6249	28	0	86388	-86388
EARTH SCIENCES	01	6249	29	0	31609	-31609
EARTH SCIENCES	01	6249	30	0	444	-444
EARTH SCIENCES	01	6249	31	0	0	0
EARTH SCIENCES	01	6249	40	10	4	6
EARTH SCIENCES	01	6249	41	0	0	0
EARTH SCIENCES	01	6249	43	802	862	-60
EARTH SCIENCES	01	6249	44	3255	2808	447
EARTH SCIENCES	01	6249	45	11270	11458	-388
EARTH SCIENCES	01	6249	46	2162	1921	241
EARTH SCIENCES	01	6249	60	31383	34314	-2931
EARTH SCIENCES	01	6249	70	0	0	0
EARTH SCIENCES	01	6249	71	0	44800	-44800
EARTH SCIENCES	01	6249	73	0	1073	-1073
EARTH SCIENCES	01	6249	75	0	0	0
EARTH SCIENCES	01	6249	76	0	1	-1
ECONOMICS	01	6251	14	21596	21596	0
ECONOMICS	01	6251	21	36729	36729	0
ECONOMICS	01	6251	22	342258	344629	-2371
ECONOMICS	01	6251	24	0	72618	-72618
ECONOMICS	01	6251	26	0	11755	-11755
ECONOMICS	01	6251	27	0	2326	-2326
ECONOMICS	01	6251	28	0	16380	-16380
ECONOMICS	01	6251	29	0	32377	-32377
ECONOMICS	01	6251	30	0	0	0
ECONOMICS	01	6251	31	0	0	0
ECONOMICS	01	6251	33	0	0	0
ECONOMICS	01	6251	40	0	0	0
ECONOMICS	01	6251	41	10	0	10
ECONOMICS	01	6251	43	1702	1786	-84
ECONOMICS	01	6251	44	2709	1997	712
ECONOMICS	01	6251	46	6171	5742	366
ECONOMICS	01	6251	52	0	0	0
ECONOMICS	01	6251	60	51813	55525	-3712
ECONOMICS	01	6251	70	5247	5172	75
ECONOMICS	01	6251	76	0	6103	-6103
ENGINEERING	01	6254	14	35730	35729	1
ENGINEERING	01	6254	21	12511	14598	-2087
ENGINEERING	01	6254	22	28439	26353	2086
ENGINEERING	01	6254	24	0	2497	-2497
ENGINEERING	01	6254	26	0	2472	-2472
ENGINEERING	01	6254	27	0	28	-28
ENGINEERING	01	6254	28	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ENGINEERING	01	6254	29	0	3184	-3184
ENGINEERING	01	6254	30	0	0	0
ENGINEERING	01	6254	31	0	95	-95
ENGINEERING	01	6254	40	0	24	-24
ENGINEERING	01	6254	43	210	220	-10
ENGINEERING	01	6254	44	275	285	-10
ENGINEERING	01	6254	45	4691	14	4677
ENGINEERING	01	6254	46	0	4516	-4550
ENGINEERING	01	6254	60	4095	6999	-2904
ENGINEERING	01	6254	70	0	0	0
ENGINEERING	01	6254	76	0	15	-15
DEVELOPMENTAL ENGLISH	01	6255	12	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	14	26413	26412	1
DEVELOPMENTAL ENGLISH	01	6255	22	334135	334135	0
DEVELOPMENTAL ENGLISH	01	6255	24	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	26	0	2032	-2032
DEVELOPMENTAL ENGLISH	01	6255	27	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	28	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	29	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	30	0	50187	-50187
DEVELOPMENTAL ENGLISH	01	6255	31	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	38	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	40	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	44	0	143	-143
DEVELOPMENTAL ENGLISH	01	6255	45	16468	0	16468
DEVELOPMENTAL ENGLISH	01	6255	46	0	8937	-10706
DEVELOPMENTAL ENGLISH	01	6255	60	42264	39840	2424
DEVELOPMENTAL ENGLISH	01	6255	70	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	71	0	0	0
DEVELOPMENTAL ENGLISH	01	6255	75	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	26	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	29	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	30	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	31	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	32	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	40	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	42	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	44	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	46	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	60	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	69	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	70	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	75	0	0	0
NON-COURSE TASP REMEDIATION	01	6256	76	0	0	0
ENGLISH	01	6257	12	0	0	0
ENGLISH	01	6257	14	86593	86592	1
ENGLISH	01	6257	21	253989	253990	-1
ENGLISH	01	6257	22	1616613	1615907	706
ENGLISH	01	6257	24	0	484748	-484748
ENGLISH	01	6257	26	0	332644	-332644
ENGLISH	01	6257	27	0	8799	-8799
ENGLISH	01	6257	28	0	29104	-29104

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ENGLISH	01	6257	29	0	309002	-309002
ENGLISH	01	6257	30	0	44390	-44390
ENGLISH	01	6257	31	0	3894	-3894
ENGLISH	01	6257	32	0	0	0
ENGLISH	01	6257	33	0	0	0
ENGLISH	01	6257	34	0	0	0
ENGLISH	01	6257	38	0	0	0
ENGLISH	01	6257	40	0	1337	-1337
ENGLISH	01	6257	41	0	100	-100
ENGLISH	01	6257	42	0	0	0
ENGLISH	01	6257	43	8697	8673	24
ENGLISH	01	6257	44	899	538	361
ENGLISH	01	6257	45	17120	135	16960
ENGLISH	01	6257	46	14749	23009	-10725
ENGLISH	01	6257	60	324357	320016	4341
ENGLISH	01	6257	70	0	0	0
ENGLISH	01	6257	71	0	5897	-5897
ENGLISH	01	6257	73	0	0	0
ENGLISH	01	6257	74	0	0	0
ENGLISH	01	6257	75	0	0	0
ENGLISH	01	6257	76	0	2675	-2675
ENGLISH AS A SECOND LANGUAGE	01	6258	21	34445	33010	1435
ENGLISH AS A SECOND LANGUAGE	01	6258	22	88965	96997	-8032
ENGLISH AS A SECOND LANGUAGE	01	6258	24	0	0	0
ENGLISH AS A SECOND LANGUAGE	01	6258	26	0	40021	-40021
ENGLISH AS A SECOND LANGUAGE	01	6258	27	0	4190	-4190
ENGLISH AS A SECOND LANGUAGE	01	6258	28	0	0	0
ENGLISH AS A SECOND LANGUAGE	01	6258	29	0	39615	-39615
ENGLISH AS A SECOND LANGUAGE	01	6258	30	0	0	0
ENGLISH AS A SECOND LANGUAGE	01	6258	31	0	0	0
ENGLISH AS A SECOND LANGUAGE	01	6258	40	0	0	0
ENGLISH AS A SECOND LANGUAGE	01	6258	44	10	6	4
ENGLISH AS A SECOND LANGUAGE	01	6258	45	4295	0	4295
ENGLISH AS A SECOND LANGUAGE	01	6258	46	371	667	-296
ENGLISH AS A SECOND LANGUAGE	01	6258	60	23065	19058	4007
ENGLISH AS A SECOND LANGUAGE	01	6258	70	0	0	0
ENGLISH AS A SECOND LANGUAGE	01	6258	71	0	0	0
HIGH TECH HIGH	01	6259	46	0	0	0
FOREIGN LANGUAGES	01	6263	14	23326	23326	0
FOREIGN LANGUAGES	01	6263	21	34445	33010	1435
FOREIGN LANGUAGES	01	6263	22	491208	491447	-239
FOREIGN LANGUAGES	01	6263	24	0	122812	-122812
FOREIGN LANGUAGES	01	6263	26	0	52290	-52290
FOREIGN LANGUAGES	01	6263	27	0	26321	-26321
FOREIGN LANGUAGES	01	6263	28	0	48811	-48811
FOREIGN LANGUAGES	01	6263	29	0	65414	-65414
FOREIGN LANGUAGES	01	6263	30	0	33062	-33062
FOREIGN LANGUAGES	01	6263	31	0	45	-45
FOREIGN LANGUAGES	01	6263	32	0	0	0
FOREIGN LANGUAGES	01	6263	33	0	0	0
FOREIGN LANGUAGES	01	6263	38	0	0	0
FOREIGN LANGUAGES	01	6263	40	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
FOREIGN LANGUAGES	01	6263	41	0	0	0
FOREIGN LANGUAGES	01	6263	43	5247	5565	-318
FOREIGN LANGUAGES	01	6263	44	3093	2808	285
FOREIGN LANGUAGES	01	6263	45	6327	0	6327
FOREIGN LANGUAGES	01	6263	46	5657	8431	-3030
FOREIGN LANGUAGES	01	6263	60	88016	93381	-5365
FOREIGN LANGUAGES	01	6263	70	5327	5326	1
FOREIGN LANGUAGES	01	6263	71	0	30078	-30078
FOREIGN LANGUAGES	01	6263	73	0	14880	-14880
FOREIGN LANGUAGES	01	6263	75	0	0	0
FOREIGN LANGUAGES	01	6263	76	0	0	0
POLITICAL SCIENCE	01	6266	14	28377	28377	0
POLITICAL SCIENCE	01	6266	21	43953	43953	0
POLITICAL SCIENCE	01	6266	22	442960	442960	0
POLITICAL SCIENCE	01	6266	24	0	124517	-124517
POLITICAL SCIENCE	01	6266	26	0	73929	-73929
POLITICAL SCIENCE	01	6266	27	0	21179	-21179
POLITICAL SCIENCE	01	6266	28	0	70344	-70344
POLITICAL SCIENCE	01	6266	29	0	69913	-69913
POLITICAL SCIENCE	01	6266	30	0	0	0
POLITICAL SCIENCE	01	6266	31	0	0	0
POLITICAL SCIENCE	01	6266	33	0	0	0
POLITICAL SCIENCE	01	6266	34	0	0	0
POLITICAL SCIENCE	01	6266	40	0	0	0
POLITICAL SCIENCE	01	6266	41	0	0	0
POLITICAL SCIENCE	01	6266	43	2581	2591	-10
POLITICAL SCIENCE	01	6266	44	2761	3082	-321
POLITICAL SCIENCE	01	6266	45	3032	0	3032
POLITICAL SCIENCE	01	6266	46	8326	8576	-370
POLITICAL SCIENCE	01	6266	60	91444	87607	3837
POLITICAL SCIENCE	01	6266	70	1284	1283	1
POLITICAL SCIENCE	01	6266	71	0	7354	-7354
POLITICAL SCIENCE	01	6266	73	0	1755	-1755
POLITICAL SCIENCE	01	6266	74	0	0	0
POLITICAL SCIENCE	01	6266	75	0	0	0
POLITICAL SCIENCE	01	6266	76	0	10052	-10052
HISTORY	01	6269	14	24291	24291	0
HISTORY	01	6269	21	88083	88083	0
HISTORY	01	6269	22	807258	807258	0
HISTORY	01	6269	24	0	154638	-154638
HISTORY	01	6269	26	0	161486	-161486
HISTORY	01	6269	27	0	48432	-48432
HISTORY	01	6269	28	0	13554	-13554
HISTORY	01	6269	29	0	177776	-177776
HISTORY	01	6269	30	0	0	0
HISTORY	01	6269	31	0	0	0
HISTORY	01	6269	32	0	0	0
HISTORY	01	6269	33	0	0	0
HISTORY	01	6269	40	0	0	0
HISTORY	01	6269	41	0	0	0
HISTORY	01	6269	43	2482	2506	-24
HISTORY	01	6269	44	5436	5856	-420

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
HISTORY	01	6269	46	5380	4778	448
HISTORY	01	6269	60	153353	153612	-259
HISTORY	01	6269	70	0	0	0
HISTORY	01	6269	71	0	0	0
HISTORY	01	6269	73	0	0	0
HISTORY	01	6269	75	0	0	0
HISTORY	01	6269	76	0	10083	-10083
INTERDISCIPLINARY STUDIES	01	6271	21	0	0	0
INTERDISCIPLINARY STUDIES	01	6271	26	0	0	0
INTERDISCIPLINARY STUDIES	01	6271	40	0	0	0
INTERDISCIPLINARY STUDIES	01	6271	44	0	0	0
INTERDISCIPLINARY STUDIES	01	6271	46	0	0	0
INTERDISCIPLINARY STUDIES	01	6271	60	0	0	0
JOURNALISM	01	6281	14	47066	47065	1
JOURNALISM	01	6281	21	92025	92024	1
JOURNALISM	01	6281	22	54538	54538	0
JOURNALISM	01	6281	24	0	17367	-17367
JOURNALISM	01	6281	26	0	19609	-19609
JOURNALISM	01	6281	27	0	1621	-1621
JOURNALISM	01	6281	28	0	14583	-14583
JOURNALISM	01	6281	29	0	10436	-10436
JOURNALISM	01	6281	30	0	3090	-3090
JOURNALISM	01	6281	31	0	479	-479
JOURNALISM	01	6281	32	0	0	0
JOURNALISM	01	6281	40	1032	1110	-78
JOURNALISM	01	6281	41	0	180	-180
JOURNALISM	01	6281	42	0	0	0
JOURNALISM	01	6281	43	3124	3220	-96
JOURNALISM	01	6281	44	558	304	254
JOURNALISM	01	6281	45	4124	0	4124
JOURNALISM	01	6281	46	3983	7426	-4029
JOURNALISM	01	6281	60	22520	24441	-1921
JOURNALISM	01	6281	70	0	0	0
JOURNALISM	01	6281	71	0	5818	-5818
JOURNALISM	01	6281	73	0	7820	-7820
JOURNALISM	01	6281	75	0	5074	-5074
JOURNALISM	01	6281	76	0	35	-35
MATHEMATICS/COSC	01	6287	14	40034	40036	-2
MATHEMATICS/COSC	01	6287	21	95572	95571	1
MATHEMATICS/COSC	01	6287	22	1403553	1401831	1722
MATHEMATICS/COSC	01	6287	24	0	598527	-598527
MATHEMATICS/COSC	01	6287	26	0	475309	-475309
MATHEMATICS/COSC	01	6287	27	0	99590	-99590
MATHEMATICS/COSC	01	6287	28	0	0	0
MATHEMATICS/COSC	01	6287	29	0	423339	-423339
MATHEMATICS/COSC	01	6287	30	13000	24741	-11741
MATHEMATICS/COSC	01	6287	31	0	0	0
MATHEMATICS/COSC	01	6287	32	0	2150	-2150
MATHEMATICS/COSC	01	6287	33	0	0	0
MATHEMATICS/COSC	01	6287	40	0	4030	-4030
MATHEMATICS/COSC	01	6287	41	0	1462	-1462
MATHEMATICS/COSC	01	6287	43	8240	8674	-434

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
MATHEMATICS/COSC	01	6287	44	0	0	0
MATHEMATICS/COSC	01	6287	45	18548	237	18311
MATHEMATICS/COSC	01	6287	46	9000	17466	-12716
MATHEMATICS/COSC	01	6287	60	300380	314962	-14582
MATHEMATICS/COSC	01	6287	70	5470	5470	0
MATHEMATICS/COSC	01	6287	71	0	35827	-35827
MATHEMATICS/COSC	01	6287	73	0	570	-570
MATHEMATICS/COSC	01	6287	74	0	0	0
MATHEMATICS/COSC	01	6287	75	0	0	0
MATHEMATICS/COSC	01	6287	76	0	12361	-12361
DEVELOPMENTAL MATH	01	6288	14	29475	29474	1
DEVELOPMENTAL MATH	01	6288	21	0	0	0
DEVELOPMENTAL MATH	01	6288	22	1021981	1021982	-1
DEVELOPMENTAL MATH	01	6288	24	0	0	0
DEVELOPMENTAL MATH	01	6288	26	0	0	0
DEVELOPMENTAL MATH	01	6288	28	0	0	0
DEVELOPMENTAL MATH	01	6288	30	0	103706	-103706
DEVELOPMENTAL MATH	01	6288	31	0	0	0
DEVELOPMENTAL MATH	01	6288	32	0	0	0
DEVELOPMENTAL MATH	01	6288	40	0	200	-200
DEVELOPMENTAL MATH	01	6288	44	0	34	-34
DEVELOPMENTAL MATH	01	6288	45	28388	0	28388
DEVELOPMENTAL MATH	01	6288	46	0	11354	-12345
DEVELOPMENTAL MATH	01	6288	60	130765	114377	16388
DEVELOPMENTAL MATH	01	6288	70	5918	2908	355
DEVELOPMENTAL MATH	01	6288	75	0	0	0
MUSIC	01	6290	14	20730	20730	0
MUSIC	01	6290	21	35837	22124	13713
MUSIC	01	6290	22	409713	423425	-13712
MUSIC	01	6290	24	0	21525	-21525
MUSIC	01	6290	26	0	100533	-100533
MUSIC	01	6290	27	0	20318	-20318
MUSIC	01	6290	28	0	49178	-49178
MUSIC	01	6290	29	0	85565	-85565
MUSIC	01	6290	31	0	1756	-1756
MUSIC	01	6290	32	0	711	-711
MUSIC	01	6290	33	0	0	0
MUSIC	01	6290	40	0	314	-314
MUSIC	01	6290	41	0	515	-515
MUSIC	01	6290	42	0	0	0
MUSIC	01	6290	43	2843	2937	-94
MUSIC	01	6290	44	4198	4834	-636
MUSIC	01	6290	45	21377	407	20970
MUSIC	01	6290	46	26903	42263	-17090
MUSIC	01	6290	60	78677	70644	8033
MUSIC	01	6290	70	33849	9519	24330
MUSIC	01	6290	71	0	42800	-42800
MUSIC	01	6290	73	0	0	0
MUSIC	01	6290	74	0	0	0
MUSIC	01	6290	75	42800	23993	18807
MUSIC	01	6290	76	0	5380	-5380
OFF-CAMPUS LEARNING CENTER	01	6296	30	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
OFF-CAMPUS LEARNING CENTER	01	6296	40	0	0	0
OFF-CAMPUS LEARNING CENTER	01	6296	43	0	0	0
OFF-CAMPUS LEARNING CENTER	01	6296	46	0	0	0
OFF-CAMPUS LEARNING CENTER	01	6296	60	0	0	0
OFF-CAMPUS LEARNING CENTER	01	6296	70	0	0	0
OFF-CAMPUS LEARNING CENTER	01	6296	75	0	0	0
OFF-CAMPUS LEARNING CENTER	01	6296	76	0	6	-6
PHILOSOPHY	01	6302	14	18696	18696	0
PHILOSOPHY	01	6302	21	29322	29322	0
PHILOSOPHY	01	6302	22	369747	369746	1
PHILOSOPHY	01	6302	24	0	70440	-70440
PHILOSOPHY	01	6302	26	0	24927	-24927
PHILOSOPHY	01	6302	27	0	2346	-2346
PHILOSOPHY	01	6302	28	0	0	0
PHILOSOPHY	01	6302	29	0	29054	-29054
PHILOSOPHY	01	6302	30	0	0	0
PHILOSOPHY	01	6302	31	0	0	0
PHILOSOPHY	01	6302	33	0	0	0
PHILOSOPHY	01	6302	40	0	0	0
PHILOSOPHY	01	6302	41	0	0	0
PHILOSOPHY	01	6302	43	1174	1198	-24
PHILOSOPHY	01	6302	44	63	0	63
PHILOSOPHY	01	6302	46	4573	3925	578
PHILOSOPHY	01	6302	60	50691	57933	-7242
PHILOSOPHY	01	6302	70	0	0	0
PHILOSOPHY	01	6302	71	0	0	0
PHILOSOPHY	01	6302	73	0	0	0
PHILOSOPHY	01	6302	75	0	0	0
PHILOSOPHY	01	6302	76	0	82	-82
PHOTOGRAPHY	01	6305	14	24863	24863	0
PHOTOGRAPHY	01	6305	21	12489	12488	1
PHOTOGRAPHY	01	6305	22	99616	99616	0
PHOTOGRAPHY	01	6305	24	0	20814	-20814
PHOTOGRAPHY	01	6305	26	0	15753	-15753
PHOTOGRAPHY	01	6305	27	0	2483	-2483
PHOTOGRAPHY	01	6305	29	0	15762	-15762
PHOTOGRAPHY	01	6305	30	0	5309	-5309
PHOTOGRAPHY	01	6305	32	0	1115	-1115
PHOTOGRAPHY	01	6305	40	55	0	55
PHOTOGRAPHY	01	6305	41	40	0	40
PHOTOGRAPHY	01	6305	42	0	0	0
PHOTOGRAPHY	01	6305	44	518	289	229
PHOTOGRAPHY	01	6305	45	3501	5043	-1542
PHOTOGRAPHY	01	6305	46	11292	9749	1416
PHOTOGRAPHY	01	6305	60	20380	20829	-449
PHOTOGRAPHY	01	6305	70	0	0	0
PHOTOGRAPHY	01	6305	71	0	4850	-4850
PHOTOGRAPHY	01	6305	73	0	1910	-1910
PHOTOGRAPHY	01	6305	75	0	0	0
PHYSICAL EDUCATION	01	6317	14	50384	50383	1
PHYSICAL EDUCATION	01	6317	21	28028	28028	0
PHYSICAL EDUCATION	01	6317	22	485934	485933	1

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
PHYSICAL EDUCATION	01	6317	24	0	115364	-115364
PHYSICAL EDUCATION	01	6317	26	0	48267	-48267
PHYSICAL EDUCATION	01	6317	27	0	3112	-3112
PHYSICAL EDUCATION	01	6317	28	0	0	0
PHYSICAL EDUCATION	01	6317	29	0	56470	-56470
PHYSICAL EDUCATION	01	6317	30	0	2606	-2606
PHYSICAL EDUCATION	01	6317	31	0	9346	-9346
PHYSICAL EDUCATION	01	6317	32	0	0	0
PHYSICAL EDUCATION	01	6317	33	0	0	0
PHYSICAL EDUCATION	01	6317	38	0	0	0
PHYSICAL EDUCATION	01	6317	40	0	260	-260
PHYSICAL EDUCATION	01	6317	41	0	79	-79
PHYSICAL EDUCATION	01	6317	43	2500	2620	-120
PHYSICAL EDUCATION	01	6317	44	1991	2869	-878
PHYSICAL EDUCATION	01	6317	45	22420	9134	13235
PHYSICAL EDUCATION	01	6317	46	35933	34571	-10934
PHYSICAL EDUCATION	01	6317	60	82303	84213	-1910
PHYSICAL EDUCATION	01	6317	70	7196	7196	0
PHYSICAL EDUCATION	01	6317	71	0	0	0
PHYSICAL EDUCATION	01	6317	73	0	2931	-2931
PHYSICAL EDUCATION	01	6317	74	0	0	0
PHYSICAL EDUCATION	01	6317	75	0	0	0
PHYSICAL EDUCATION	01	6317	76	0	0	0
PHYSICS	01	6329	14	55678	55677	1
PHYSICS	01	6329	21	46517	46517	0
PHYSICS	01	6329	22	104456	104455	1
PHYSICS	01	6329	24	0	33292	-33292
PHYSICS	01	6329	26	0	15743	-15743
PHYSICS	01	6329	27	0	11654	-11654
PHYSICS	01	6329	28	0	0	0
PHYSICS	01	6329	29	0	18044	-18044
PHYSICS	01	6329	30	0	0	0
PHYSICS	01	6329	31	0	0	0
PHYSICS	01	6329	32	0	0	0
PHYSICS	01	6329	40	0	560	-560
PHYSICS	01	6329	41	0	87	-87
PHYSICS	01	6329	43	1318	1342	-24
PHYSICS	01	6329	44	89	53	36
PHYSICS	01	6329	45	7308	5285	2023
PHYSICS	01	6329	46	1875	2813	-1326
PHYSICS	01	6329	60	32149	32915	-766
PHYSICS	01	6329	70	0	0	0
PHYSICS	01	6329	71	2150	0	2150
PHYSICS	01	6329	73	0	1745	-1745
PHYSICS	01	6329	76	0	142	-142
PSYCHOLOGY	01	6332	14	39606	39509	97
PSYCHOLOGY	01	6332	21	21905	21905	0
PSYCHOLOGY	01	6332	22	685904	685904	0
PSYCHOLOGY	01	6332	24	0	121976	-121976
PSYCHOLOGY	01	6332	26	0	68256	-68256
PSYCHOLOGY	01	6332	27	0	16549	-16549
PSYCHOLOGY	01	6332	28	0	56825	-56825

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
PSYCHOLOGY	01	6332	29	0	79085	-79085
PSYCHOLOGY	01	6332	30	0	0	0
PSYCHOLOGY	01	6332	31	0	334	-334
PSYCHOLOGY	01	6332	32	0	0	0
PSYCHOLOGY	01	6332	33	0	0	0
PSYCHOLOGY	01	6332	40	0	0	0
PSYCHOLOGY	01	6332	43	4718	4840	-122
PSYCHOLOGY	01	6332	44	485	314	171
PSYCHOLOGY	01	6332	45	18855	0	18855
PSYCHOLOGY	01	6332	46	0	8302	-15056
PSYCHOLOGY	01	6332	60	101293	111635	-10342
PSYCHOLOGY	01	6332	70	0	0	0
PSYCHOLOGY	01	6332	71	0	0	0
PSYCHOLOGY	01	6332	73	0	0	0
PSYCHOLOGY	01	6332	75	0	0	0
PSYCHOLOGY	01	6332	76	0	3022	-3022
RADIO/TELEVISION/FILM	01	6335	12	8253	8253	0
RADIO/TELEVISION/FILM	01	6335	14	15670	15670	0
RADIO/TELEVISION/FILM	01	6335	21	0	0	0
RADIO/TELEVISION/FILM	01	6335	22	53174	53174	0
RADIO/TELEVISION/FILM	01	6335	24	0	8697	-8697
RADIO/TELEVISION/FILM	01	6335	26	0	3567	-3567
RADIO/TELEVISION/FILM	01	6335	27	0	0	0
RADIO/TELEVISION/FILM	01	6335	28	0	0	0
RADIO/TELEVISION/FILM	01	6335	29	0	546	-546
RADIO/TELEVISION/FILM	01	6335	30	0	0	0
RADIO/TELEVISION/FILM	01	6335	31	0	990	-990
RADIO/TELEVISION/FILM	01	6335	32	0	405	-405
RADIO/TELEVISION/FILM	01	6335	40	0	0	0
RADIO/TELEVISION/FILM	01	6335	42	0	0	0
RADIO/TELEVISION/FILM	01	6335	43	2149	2173	-24
RADIO/TELEVISION/FILM	01	6335	44	474	0	474
RADIO/TELEVISION/FILM	01	6335	45	1207	1127	80
RADIO/TELEVISION/FILM	01	6335	46	569	929	-360
RADIO/TELEVISION/FILM	01	6335	60	12421	9744	2677
RADIO/TELEVISION/FILM	01	6335	70	0	0	0
RADIO/TELEVISION/FILM	01	6335	71	0	0	0
RADIO/TELEVISION/FILM	01	6335	73	0	0	0
RADIO/TELEVISION/FILM	01	6335	75	0	0	0
READING & EDUCATION	01	6338	14	53849	53848	1
READING & EDUCATION	01	6338	21	74804	74804	0
READING & EDUCATION	01	6338	22	449645	449643	2
READING & EDUCATION	01	6338	24	0	99105	-99105
READING & EDUCATION	01	6338	26	0	75698	-75698
READING & EDUCATION	01	6338	27	0	4904	-4904
READING & EDUCATION	01	6338	28	0	99894	-99894
READING & EDUCATION	01	6338	29	0	66010	-66010
READING & EDUCATION	01	6338	30	0	39312	-39312
READING & EDUCATION	01	6338	31	0	0	0
READING & EDUCATION	01	6338	32	0	0	0
READING & EDUCATION	01	6338	33	0	0	0
READING & EDUCATION	01	6338	40	0	527	-527

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
READING & EDUCATION	01	6338	41	0	1070	-1070
READING & EDUCATION	01	6338	43	4592	4751	-159
READING & EDUCATION	01	6338	44	4877	4048	829
READING & EDUCATION	01	6338	45	11760	10308	1444
READING & EDUCATION	01	6338	46	4542	4914	-372
READING & EDUCATION	01	6338	60	107765	100006	7759
READING & EDUCATION	01	6338	70	0	0	0
READING & EDUCATION	01	6338	71	0	68760	-68760
READING & EDUCATION	01	6338	73	0	47	-47
READING & EDUCATION	01	6338	75	0	0	0
READING & EDUCATION	01	6338	76	0	3561	-3561
SOCIOLOGY	01	6344	14	28021	28020	1
SOCIOLOGY	01	6344	21	47999	47999	0
SOCIOLOGY	01	6344	22	409623	407809	1814
SOCIOLOGY	01	6344	24	0	70850	-70850
SOCIOLOGY	01	6344	26	0	61804	-61804
SOCIOLOGY	01	6344	27	0	2032	-2032
SOCIOLOGY	01	6344	28	0	0	0
SOCIOLOGY	01	6344	29	0	52356	-52356
SOCIOLOGY	01	6344	30	0	4728	-4728
SOCIOLOGY	01	6344	31	0	0	0
SOCIOLOGY	01	6344	33	0	0	0
SOCIOLOGY	01	6344	40	36	0	36
SOCIOLOGY	01	6344	43	3275	3220	55
SOCIOLOGY	01	6344	44	2920	3299	-379
SOCIOLOGY	01	6344	45	2907	0	2907
SOCIOLOGY	01	6344	46	4447	4599	-327
SOCIOLOGY	01	6344	60	66111	65559	552
SOCIOLOGY	01	6344	70	0	0	0
SOCIOLOGY	01	6344	71	0	6467	-6467
SOCIOLOGY	01	6344	73	0	0	0
SOCIOLOGY	01	6344	75	0	0	0
SOCIOLOGY	01	6344	76	0	3317	-3317
DEAN,PROFESSIONAL & TECH EDUC	01	6400	10	83352	83351	1
DEAN,PROFESSIONAL & TECH EDUC	01	6400	14	54083	54083	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	21	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	24	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	26	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	30	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	31	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	32	0	4360	-4360
DEAN,PROFESSIONAL & TECH EDUC	01	6400	33	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	40	420	347	73
DEAN,PROFESSIONAL & TECH EDUC	01	6400	41	103	382	-279
DEAN,PROFESSIONAL & TECH EDUC	01	6400	42	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	43	1136	1124	12
DEAN,PROFESSIONAL & TECH EDUC	01	6400	44	0	142	-142
DEAN,PROFESSIONAL & TECH EDUC	01	6400	46	5890	5431	368
DEAN,PROFESSIONAL & TECH EDUC	01	6400	48	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	60	13491	14544	-1053
DEAN,PROFESSIONAL & TECH EDUC	01	6400	70	0	0	0
DEAN,PROFESSIONAL & TECH EDUC	01	6400	75	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
DEAN,PROFESSIONAL & TECH EDUC	01	6400	76	0	1101	-1101
LABORATORY EQUIPMENT MAINT	01	6410	30	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	31	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	32	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	38	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	43	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	46	78263	53013	25249
LABORATORY EQUIPMENT MAINT	01	6410	60	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	70	0	0	0
LABORATORY EQUIPMENT MAINT	01	6410	75	0	0	0
BANKING TECHNOLOGY	01	6420	21	7775	7774	1
BANKING TECHNOLOGY	01	6420	22	31097	33804	-2707
BANKING TECHNOLOGY	01	6420	24	0	3239	-3239
BANKING TECHNOLOGY	01	6420	26	0	13758	-13758
BANKING TECHNOLOGY	01	6420	27	0	0	0
BANKING TECHNOLOGY	01	6420	29	0	12339	-12339
BANKING TECHNOLOGY	01	6420	30	0	454	-454
BANKING TECHNOLOGY	01	6420	40	925	916	9
BANKING TECHNOLOGY	01	6420	43	327	280	47
BANKING TECHNOLOGY	01	6420	44	223	58	165
BANKING TECHNOLOGY	01	6420	45	0	0	0
BANKING TECHNOLOGY	01	6420	46	297	346	-49
BANKING TECHNOLOGY	01	6420	60	7300	5617	1683
BANKING TECHNOLOGY	01	6420	70	0	0	0
BANKING TECHNOLOGY	01	6420	75	0	0	0
BUSINESS OCCUPATIONS	01	6421	14	73640	73626	14
BUSINESS OCCUPATIONS	01	6421	21	76318	76318	0
BUSINESS OCCUPATIONS	01	6421	22	518490	518490	0
BUSINESS OCCUPATIONS	01	6421	24	0	111923	-111923
BUSINESS OCCUPATIONS	01	6421	26	0	70657	-70657
BUSINESS OCCUPATIONS	01	6421	27	0	5815	-5815
BUSINESS OCCUPATIONS	01	6421	28	0	18068	-18068
BUSINESS OCCUPATIONS	01	6421	29	0	66395	-66395
BUSINESS OCCUPATIONS	01	6421	30	0	2499	-2499
BUSINESS OCCUPATIONS	01	6421	31	0	0	0
BUSINESS OCCUPATIONS	01	6421	32	0	0	0
BUSINESS OCCUPATIONS	01	6421	33	0	0	0
BUSINESS OCCUPATIONS	01	6421	38	0	0	0
BUSINESS OCCUPATIONS	01	6421	40	0	0	0
BUSINESS OCCUPATIONS	01	6421	41	0	0	0
BUSINESS OCCUPATIONS	01	6421	43	3079	2669	410
BUSINESS OCCUPATIONS	01	6421	44	3250	3486	-236
BUSINESS OCCUPATIONS	01	6421	45	12656	1124	11532
BUSINESS OCCUPATIONS	01	6421	46	910	11681	-11095
BUSINESS OCCUPATIONS	01	6421	60	82973	96490	-13517
BUSINESS OCCUPATIONS	01	6421	70	0	0	0
BUSINESS OCCUPATIONS	01	6421	71	0	0	0
BUSINESS OCCUPATIONS	01	6421	73	0	19386	-19386
BUSINESS OCCUPATIONS	01	6421	75	0	0	0
BUSINESS OCCUPATIONS	01	6421	76	0	0	0
BUSINESS TECHNOLOGY ACCOUNTI	01	6423	26	0	2032	-2032
BUSINESS TECHNOLOGY ACCOUNTI	01	6423	27	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
BUSINESS TECHNOLOGY ACCOUNTI	01	6423	29	0	0	0
BUSINESS TECHNOLOGY ACCOUNTI	01	6423	60	2358	172	2186
CHILD DEVEL. - INSTRUCTIONAL	01	6427	12	88967	88967	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	14	164118	163947	171
CHILD DEVEL. - INSTRUCTIONAL	01	6427	21	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	22	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	24	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	26	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	28	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	30	0	44562	-44562
CHILD DEVEL. - INSTRUCTIONAL	01	6427	31	0	926	-926
CHILD DEVEL. - INSTRUCTIONAL	01	6427	32	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	33	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	40	34	291	-257
CHILD DEVEL. - INSTRUCTIONAL	01	6427	41	0	90	-90
CHILD DEVEL. - INSTRUCTIONAL	01	6427	43	708	732	-24
CHILD DEVEL. - INSTRUCTIONAL	01	6427	44	622	457	165
CHILD DEVEL. - INSTRUCTIONAL	01	6427	45	31	0	31
CHILD DEVEL. - INSTRUCTIONAL	01	6427	46	3216	2157	351
CHILD DEVEL. - INSTRUCTIONAL	01	6427	60	20772	42869	-22097
CHILD DEVEL. - INSTRUCTIONAL	01	6427	70	0	0	0
CHILD DEVEL. - INSTRUCTIONAL	01	6427	75	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	12	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	14	34961	34949	12
CHILD DEVELOPMENT-OPERATIONS	01	6433	21	103199	103199	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	22	401682	401682	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	24	0	25189	-25189
CHILD DEVELOPMENT-OPERATIONS	01	6433	26	0	34089	-34089
CHILD DEVELOPMENT-OPERATIONS	01	6433	27	0	8380	-8380
CHILD DEVELOPMENT-OPERATIONS	01	6433	28	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	29	0	42618	-42618
CHILD DEVELOPMENT-OPERATIONS	01	6433	30	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	31	0	661	-661
CHILD DEVELOPMENT-OPERATIONS	01	6433	32	0	28	-28
CHILD DEVELOPMENT-OPERATIONS	01	6433	33	2663	2443	220
CHILD DEVELOPMENT-OPERATIONS	01	6433	38	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	40	4808	4653	155
CHILD DEVELOPMENT-OPERATIONS	01	6433	41	0	150	-150
CHILD DEVELOPMENT-OPERATIONS	01	6433	43	1996	2079	-83
CHILD DEVELOPMENT-OPERATIONS	01	6433	44	5014	3867	1147
CHILD DEVELOPMENT-OPERATIONS	01	6433	45	1341	178	1163
CHILD DEVELOPMENT-OPERATIONS	01	6433	46	4092	5944	-2155
CHILD DEVELOPMENT-OPERATIONS	01	6433	52	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	60	72022	70942	1080
CHILD DEVELOPMENT-OPERATIONS	01	6433	70	1284	1283	1
CHILD DEVELOPMENT-OPERATIONS	01	6433	71	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	73	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	75	0	0	0
CHILD DEVELOPMENT-OPERATIONS	01	6433	76	0	0	0
COMPUTER INFORMATION SYSTEMS	01	6446	12	0	0	0
COMPUTER INFORMATION SYSTEMS	01	6446	14	153220	153219	1
COMPUTER INFORMATION SYSTEMS	01	6446	21	71791	71790	1

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
COMPUTER INFORMATION SYSTEMS	01	6446	22	817149	817147	2
COMPUTER INFORMATION SYSTEMS	01	6446	24	0	135047	-135047
COMPUTER INFORMATION SYSTEMS	01	6446	26	0	142126	-142126
COMPUTER INFORMATION SYSTEMS	01	6446	27	0	10279	-10279
COMPUTER INFORMATION SYSTEMS	01	6446	28	0	85523	-85523
COMPUTER INFORMATION SYSTEMS	01	6446	29	0	177533	-177533
COMPUTER INFORMATION SYSTEMS	01	6446	30	0	30462	-30462
COMPUTER INFORMATION SYSTEMS	01	6446	31	0	500	-500
COMPUTER INFORMATION SYSTEMS	01	6446	32	0	660	-660
COMPUTER INFORMATION SYSTEMS	01	6446	33	0	0	0
COMPUTER INFORMATION SYSTEMS	01	6446	38	0	0	0
COMPUTER INFORMATION SYSTEMS	01	6446	40	0	2692	-2692
COMPUTER INFORMATION SYSTEMS	01	6446	41	0	8786	-8786
COMPUTER INFORMATION SYSTEMS	01	6446	43	5808	5896	-88
COMPUTER INFORMATION SYSTEMS	01	6446	44	4342	2485	1857
COMPUTER INFORMATION SYSTEMS	01	6446	45	32194	1980	30214
COMPUTER INFORMATION SYSTEMS	01	6446	46	7183	26839	-20226
COMPUTER INFORMATION SYSTEMS	01	6446	60	186338	155952	30386
COMPUTER INFORMATION SYSTEMS	01	6446	70	8270	8270	0
COMPUTER INFORMATION SYSTEMS	01	6446	71	5299	9145	-3846
COMPUTER INFORMATION SYSTEMS	01	6446	73	0	27092	-27092
COMPUTER INFORMATION SYSTEMS	01	6446	75	0	48233	-48233
COMPUTER INFORMATION SYSTEMS	01	6446	76	0	7726	-7726
COMPUTER PROG. TRNG/DISABLED	01	6447	14	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	21	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	22	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	26	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	27	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	28	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	29	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	30	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	31	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	41	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	44	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	46	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	60	9258	0	9258
COMPUTER PROG. TRNG/DISABLED	01	6447	70	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	71	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	73	0	0	0
COMPUTER PROG. TRNG/DISABLED	01	6447	75	0	0	0
CONF. & COURT REPORTING	01	6449	21	25380	25380	0
CONF. & COURT REPORTING	01	6449	22	56124	56124	0
CONF. & COURT REPORTING	01	6449	24	0	10963	-10963
CONF. & COURT REPORTING	01	6449	26	0	26500	-26500
CONF. & COURT REPORTING	01	6449	27	0	3051	-3051
CONF. & COURT REPORTING	01	6449	28	0	29051	-29051
CONF. & COURT REPORTING	01	6449	29	0	76	-76
CONF. & COURT REPORTING	01	6449	30	0	2850	-2850
CONF. & COURT REPORTING	01	6449	31	0	0	0
CONF. & COURT REPORTING	01	6449	32	0	0	0
CONF. & COURT REPORTING	01	6449	40	0	1818	-1818
CONF. & COURT REPORTING	01	6449	41	0	905	-905

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
CONF. & COURT REPORTING	01	6449	42	0	0	0
CONF. & COURT REPORTING	01	6449	43	878	749	129
CONF. & COURT REPORTING	01	6449	44	113	966	-853
CONF. & COURT REPORTING	01	6449	45	11460	1263	9945
CONF. & COURT REPORTING	01	6449	46	0	5670	-5670
CONF. & COURT REPORTING	01	6449	60	17137	14962	2175
CONF. & COURT REPORTING	01	6449	70	2890	2890	0
CONF. & COURT REPORTING	01	6449	75	0	0	0
CORRECTIONAL SCIENCE	01	6453	21	0	0	0
CORRECTIONAL SCIENCE	01	6453	22	0	0	0
CORRECTIONAL SCIENCE	01	6453	24	0	0	0
CORRECTIONAL SCIENCE	01	6453	26	0	0	0
CORRECTIONAL SCIENCE	01	6453	27	0	0	0
CORRECTIONAL SCIENCE	01	6453	28	0	0	0
CORRECTIONAL SCIENCE	01	6453	29	0	0	0
CORRECTIONAL SCIENCE	01	6453	40	0	0	0
CORRECTIONAL SCIENCE	01	6453	43	0	0	0
CORRECTIONAL SCIENCE	01	6453	44	200	651	-451
CORRECTIONAL SCIENCE	01	6453	45	6033	2127	2367
CORRECTIONAL SCIENCE	01	6453	46	0	1709	-1709
CORRECTIONAL SCIENCE	01	6453	60	592	0	592
CORRECTIONAL SCIENCE	01	6453	71	0	0	0
CORRECTIONAL SCIENCE	01	6453	73	0	0	0
LAW ENFORCEMENT	01	6458	14	20100	20100	0
LAW ENFORCEMENT	01	6458	21	24567	24566	1
LAW ENFORCEMENT	01	6458	22	149854	149854	0
LAW ENFORCEMENT	01	6458	24	0	59840	-59840
LAW ENFORCEMENT	01	6458	26	0	34895	-34895
LAW ENFORCEMENT	01	6458	27	0	7248	-7248
LAW ENFORCEMENT	01	6458	28	0	0	0
LAW ENFORCEMENT	01	6458	29	0	39795	-39795
LAW ENFORCEMENT	01	6458	30	0	0	0
LAW ENFORCEMENT	01	6458	31	0	1254	-1254
LAW ENFORCEMENT	01	6458	33	0	0	0
LAW ENFORCEMENT	01	6458	40	0	373	-373
LAW ENFORCEMENT	01	6458	41	0	200	-200
LAW ENFORCEMENT	01	6458	43	1571	1372	199
LAW ENFORCEMENT	01	6458	44	247	334	-87
LAW ENFORCEMENT	01	6458	45	6207	0	6207
LAW ENFORCEMENT	01	6458	46	0	5306	-5337
LAW ENFORCEMENT	01	6458	60	30313	35744	-5431
LAW ENFORCEMENT	01	6458	70	0	0	0
LAW ENFORCEMENT	01	6458	75	0	0	0
LAW ENFORCEMENT	01	6458	76	0	48	-48
DENTAL ASSISTANTS	01	6460	14	51942	51941	1
DENTAL ASSISTANTS	01	6460	21	41580	41579	1
DENTAL ASSISTANTS	01	6460	22	88111	88110	1
DENTAL ASSISTANTS	01	6460	24	0	0	0
DENTAL ASSISTANTS	01	6460	26	0	580	-580
DENTAL ASSISTANTS	01	6460	27	0	0	0
DENTAL ASSISTANTS	01	6460	29	0	4058	-4058
DENTAL ASSISTANTS	01	6460	30	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
DENTAL ASSISTANTS	01	6460	31	0	192	-192
DENTAL ASSISTANTS	01	6460	32	0	0	0
DENTAL ASSISTANTS	01	6460	40	22	208	-186
DENTAL ASSISTANTS	01	6460	41	0	128	-128
DENTAL ASSISTANTS	01	6460	42	0	0	0
DENTAL ASSISTANTS	01	6460	43	1199	1291	-92
DENTAL ASSISTANTS	01	6460	44	928	157	771
DENTAL ASSISTANTS	01	6460	45	5342	8961	-3775
DENTAL ASSISTANTS	01	6460	46	18327	14790	3536
DENTAL ASSISTANTS	01	6460	60	20531	19989	542
DENTAL ASSISTANTS	01	6460	70	0	0	0
DENTAL ASSISTANTS	01	6460	71	0	9984	-9984
DENTAL ASSISTANTS	01	6460	73	0	0	0
DENTAL ASSISTANTS	01	6460	74	0	0	0
DENTAL ASSISTANTS	01	6460	75	0	0	0
DENTAL ASSISTANTS	01	6460	76	0	24	-24
ELECTRONIC GRAPHICS	01	6476	14	50738	45560	5178
ELECTRONIC GRAPHICS	01	6476	21	22504	22504	0
ELECTRONIC GRAPHICS	01	6476	22	246049	246048	1
ELECTRONIC GRAPHICS	01	6476	24	0	48031	-48031
ELECTRONIC GRAPHICS	01	6476	26	0	18281	-18281
ELECTRONIC GRAPHICS	01	6476	27	0	248	-248
ELECTRONIC GRAPHICS	01	6476	28	0	70920	-70920
ELECTRONIC GRAPHICS	01	6476	29	0	839	-839
ELECTRONIC GRAPHICS	01	6476	30	0	12869	-12869
ELECTRONIC GRAPHICS	01	6476	31	0	3289	-3289
ELECTRONIC GRAPHICS	01	6476	32	0	0	0
ELECTRONIC GRAPHICS	01	6476	40	0	859	-859
ELECTRONIC GRAPHICS	01	6476	41	0	574	-574
ELECTRONIC GRAPHICS	01	6476	42	0	0	0
ELECTRONIC GRAPHICS	01	6476	43	1822	1576	246
ELECTRONIC GRAPHICS	01	6476	44	650	234	416
ELECTRONIC GRAPHICS	01	6476	45	23976	6890	17086
ELECTRONIC GRAPHICS	01	6476	46	8778	24552	-15906
ELECTRONIC GRAPHICS	01	6476	60	42106	43446	-1340
ELECTRONIC GRAPHICS	01	6476	70	0	0	0
ELECTRONIC GRAPHICS	01	6476	71	0	18060	-18060
ELECTRONIC GRAPHICS	01	6476	73	0	0	0
ELECTRONIC GRAPHICS	01	6476	74	0	0	0
ELECTRONIC GRAPHICS	01	6476	75	0	0	0
ELECTRONIC GRAPHICS	01	6476	76	0	0	0
ELECTRONICS PROGRAM	01	6480	14	52991	52990	1
ELECTRONICS PROGRAM	01	6480	21	15147	15147	0
ELECTRONICS PROGRAM	01	6480	22	168453	168453	0
ELECTRONICS PROGRAM	01	6480	24	0	12169	-12169
ELECTRONICS PROGRAM	01	6480	26	0	3490	-3490
ELECTRONICS PROGRAM	01	6480	27	0	0	0
ELECTRONICS PROGRAM	01	6480	28	0	0	0
ELECTRONICS PROGRAM	01	6480	29	0	2155	-2155
ELECTRONICS PROGRAM	01	6480	30	0	0	0
ELECTRONICS PROGRAM	01	6480	31	0	404	-404
ELECTRONICS PROGRAM	01	6480	32	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ELECTRONICS PROGRAM	01	6480	40	0	339	-339
ELECTRONICS PROGRAM	01	6480	43	993	1022	-29
ELECTRONICS PROGRAM	01	6480	44	453	227	226
ELECTRONICS PROGRAM	01	6480	45	1750	853	873
ELECTRONICS PROGRAM	01	6480	46	4849	5367	-761
ELECTRONICS PROGRAM	01	6480	60	29607	27749	1858
ELECTRONICS PROGRAM	01	6480	70	0	0	0
ELECTRONICS PROGRAM	01	6480	71	0	0	0
ELECTRONICS PROGRAM	01	6480	74	0	0	0
ELECTRONICS PROGRAM	01	6480	75	0	0	0
ELECTRONICS PROGRAM	01	6480	76	0	0	0
ENGINEERING TECHNOLOGY	01	6483	21	9180	9180	0
ENGINEERING TECHNOLOGY	01	6483	22	36720	36720	0
ENGINEERING TECHNOLOGY	01	6483	24	0	1020	-1020
ENGINEERING TECHNOLOGY	01	6483	26	0	8744	-8744
ENGINEERING TECHNOLOGY	01	6483	27	0	3154	-3154
ENGINEERING TECHNOLOGY	01	6483	28	0	0	0
ENGINEERING TECHNOLOGY	01	6483	29	0	7468	-7468
ENGINEERING TECHNOLOGY	01	6483	30	0	0	0
ENGINEERING TECHNOLOGY	01	6483	31	0	90	-90
ENGINEERING TECHNOLOGY	01	6483	32	0	0	0
ENGINEERING TECHNOLOGY	01	6483	38	0	0	0
ENGINEERING TECHNOLOGY	01	6483	40	0	0	0
ENGINEERING TECHNOLOGY	01	6483	41	0	0	0
ENGINEERING TECHNOLOGY	01	6483	43	957	656	301
ENGINEERING TECHNOLOGY	01	6483	44	200	0	200
ENGINEERING TECHNOLOGY	01	6483	45	1660	0	1660
ENGINEERING TECHNOLOGY	01	6483	46	303	1921	-1618
ENGINEERING TECHNOLOGY	01	6483	52	0	0	0
ENGINEERING TECHNOLOGY	01	6483	60	7936	6947	989
ENGINEERING TECHNOLOGY	01	6483	70	0	0	0
ENGINEERING TECHNOLOGY	01	6483	71	0	0	0
ENGINEERING TECHNOLOGY	01	6483	74	0	0	0
ENGINEERING TECHNOLOGY	01	6483	75	0	0	0
ENGINEERING TECHNOLOGY	01	6483	76	0	1064	-1064
FIRE TECHNOLOGY	01	6487	21	54187	72375	-18188
FIRE TECHNOLOGY	01	6487	22	123327	105139	18188
FIRE TECHNOLOGY	01	6487	24	0	7558	-7558
FIRE TECHNOLOGY	01	6487	26	0	128459	-128459
FIRE TECHNOLOGY	01	6487	27	0	32666	-32666
FIRE TECHNOLOGY	01	6487	29	0	115005	-115005
FIRE TECHNOLOGY	01	6487	30	0	0	0
FIRE TECHNOLOGY	01	6487	31	0	0	0
FIRE TECHNOLOGY	01	6487	40	0	3167	-3167
FIRE TECHNOLOGY	01	6487	41	0	0	0
FIRE TECHNOLOGY	01	6487	42	0	0	0
FIRE TECHNOLOGY	01	6487	43	1113	994	119
FIRE TECHNOLOGY	01	6487	44	316	713	-397
FIRE TECHNOLOGY	01	6487	45	7059	0	7059
FIRE TECHNOLOGY	01	6487	46	29078	27136	1754
FIRE TECHNOLOGY	01	6487	60	32661	41295	-8634
FIRE TECHNOLOGY	01	6487	70	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
FIRE TECHNOLOGY	01	6487	71	0	2262	-2262
FIRE TECHNOLOGY	01	6487	73	0	0	0
FIRE TECHNOLOGY	01	6487	74	0	0	0
FIRE TECHNOLOGY	01	6487	75	0	0	0
FIRE TECHNOLOGY	01	6487	76	0	15	-15
INTERPRETER TRAINING	01	6497	14	37135	37134	1
INTERPRETER TRAINING	01	6497	21	53130	53130	0
INTERPRETER TRAINING	01	6497	22	247689	247689	0
INTERPRETER TRAINING	01	6497	24	0	19809	-19809
INTERPRETER TRAINING	01	6497	26	0	1973	-1973
INTERPRETER TRAINING	01	6497	27	0	3772	-3772
INTERPRETER TRAINING	01	6497	28	0	66852	-66852
INTERPRETER TRAINING	01	6497	29	0	16118	-16118
INTERPRETER TRAINING	01	6497	30	0	114	-114
INTERPRETER TRAINING	01	6497	31	0	1695	-1695
INTERPRETER TRAINING	01	6497	32	0	41	-41
INTERPRETER TRAINING	01	6497	38	0	0	0
INTERPRETER TRAINING	01	6497	40	0	211	-211
INTERPRETER TRAINING	01	6497	41	0	0	0
INTERPRETER TRAINING	01	6497	42	0	0	0
INTERPRETER TRAINING	01	6497	43	1960	1982	-22
INTERPRETER TRAINING	01	6497	44	2858	1336	1522
INTERPRETER TRAINING	01	6497	45	8399	8141	-64
INTERPRETER TRAINING	01	6497	46	21091	16077	2916
INTERPRETER TRAINING	01	6497	60	41353	43265	-1912
INTERPRETER TRAINING	01	6497	70	0	0	0
INTERPRETER TRAINING	01	6497	71	16908	4589	12319
INTERPRETER TRAINING	01	6497	73	0	9413	-9413
INTERPRETER TRAINING	01	6497	75	0	0	0
INTERPRETER TRAINING	01	6497	76	0	0	0
COMPUTER AIDED DESIGN	01	6498	14	52163	52163	0
COMPUTER AIDED DESIGN	01	6498	21	46933	46932	1
COMPUTER AIDED DESIGN	01	6498	22	197896	199588	-1692
COMPUTER AIDED DESIGN	01	6498	24	0	15390	-15390
COMPUTER AIDED DESIGN	01	6498	26	0	12006	-12006
COMPUTER AIDED DESIGN	01	6498	27	0	6770	-6770
COMPUTER AIDED DESIGN	01	6498	28	0	0	0
COMPUTER AIDED DESIGN	01	6498	29	0	13376	-13376
COMPUTER AIDED DESIGN	01	6498	30	0	0	0
COMPUTER AIDED DESIGN	01	6498	31	0	1803	-1803
COMPUTER AIDED DESIGN	01	6498	32	0	0	0
COMPUTER AIDED DESIGN	01	6498	38	0	0	0
COMPUTER AIDED DESIGN	01	6498	40	0	56	-56
COMPUTER AIDED DESIGN	01	6498	41	0	20	-20
COMPUTER AIDED DESIGN	01	6498	43	1580	1435	145
COMPUTER AIDED DESIGN	01	6498	44	50	23	27
COMPUTER AIDED DESIGN	01	6498	45	1750	2013	-1874
COMPUTER AIDED DESIGN	01	6498	46	25600	21640	1910
COMPUTER AIDED DESIGN	01	6498	60	37190	38191	-1001
COMPUTER AIDED DESIGN	01	6498	70	0	0	0
COMPUTER AIDED DESIGN	01	6498	71	0	25678	-25678
COMPUTER AIDED DESIGN	01	6498	73	0	16418	-16418

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
COMPUTER AIDED DESIGN	01	6498	74	0	0	0
COMPUTER AIDED DESIGN	01	6498	75	0	0	0
COMPUTER AIDED DESIGN	01	6498	76	0	0	0
KSYM	01	6506	21	31839	31838	1
KSYM	01	6506	24	0	4422	-4422
KSYM	01	6506	30	0	18374	-18374
KSYM	01	6506	42	0	0	0
KSYM	01	6506	43	828	862	-34
KSYM	01	6506	44	311	376	-65
KSYM	01	6506	45	43	0	43
KSYM	01	6506	46	3794	3724	70
KSYM	01	6506	48	0	0	0
KSYM	01	6506	60	3194	6010	-2816
KSYM	01	6506	70	0	0	0
KSYM	01	6506	74	0	0	0
KSYM	01	6506	75	0	0	0
LEGAL ASSISTANT	01	6507	21	20290	19303	987
LEGAL ASSISTANT	01	6507	22	75381	76247	-866
LEGAL ASSISTANT	01	6507	24	0	0	0
LEGAL ASSISTANT	01	6507	26	0	11870	-11870
LEGAL ASSISTANT	01	6507	27	0	2346	-2346
LEGAL ASSISTANT	01	6507	28	0	0	0
LEGAL ASSISTANT	01	6507	29	0	14916	-14916
LEGAL ASSISTANT	01	6507	30	0	0	0
LEGAL ASSISTANT	01	6507	31	0	0	0
LEGAL ASSISTANT	01	6507	40	1096	935	161
LEGAL ASSISTANT	01	6507	41	395	395	0
LEGAL ASSISTANT	01	6507	43	220	0	220
LEGAL ASSISTANT	01	6507	44	242	85	157
LEGAL ASSISTANT	01	6507	45	0	0	0
LEGAL ASSISTANT	01	6507	46	1138	1142	-4
LEGAL ASSISTANT	01	6507	60	14257	11481	2776
LEGAL ASSISTANT	01	6507	70	0	0	0
LEGAL ASSISTANT	01	6507	75	0	0	0
LEGAL ASSISTANT	01	6507	76	0	0	0
LOW POWER TV STATION	01	6508	32	0	0	0
LOW POWER TV STATION	01	6508	40	0	0	0
LOW POWER TV STATION	01	6508	42	0	0	0
LOW POWER TV STATION	01	6508	43	168	154	14
LOW POWER TV STATION	01	6508	44	0	0	0
LOW POWER TV STATION	01	6508	45	0	0	0
LOW POWER TV STATION	01	6508	46	0	0	0
LOW POWER TV STATION	01	6508	70	0	0	0
LOW POWER TV STATION	01	6508	74	0	0	0
LOW POWER TV STATION	01	6508	75	0	0	0
MEDICAL ASSISTING	01	6518	14	40965	40965	0
MEDICAL ASSISTING	01	6518	21	7841	7841	0
MEDICAL ASSISTING	01	6518	22	69794	69793	1
MEDICAL ASSISTING	01	6518	24	0	6405	-6405
MEDICAL ASSISTING	01	6518	26	0	14116	-14116
MEDICAL ASSISTING	01	6518	27	0	1016	-1016
MEDICAL ASSISTING	01	6518	28	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
MEDICAL ASSISTING	01	6518	29	0	10623	-10623
MEDICAL ASSISTING	01	6518	30	0	0	0
MEDICAL ASSISTING	01	6518	31	0	423	-423
MEDICAL ASSISTING	01	6518	32	0	0	0
MEDICAL ASSISTING	01	6518	40	0	892	-892
MEDICAL ASSISTING	01	6518	41	310	390	-80
MEDICAL ASSISTING	01	6518	43	1185	1037	148
MEDICAL ASSISTING	01	6518	44	1619	648	971
MEDICAL ASSISTING	01	6518	45	1371	1627	-281
MEDICAL ASSISTING	01	6518	46	5807	5360	445
MEDICAL ASSISTING	01	6518	60	15724	16014	-290
MEDICAL ASSISTING	01	6518	70	1284	0	1284
MEDICAL ASSISTING	01	6518	71	0	4778	-4791
MEDICAL ASSISTING	01	6518	73	0	523	-523
MEDICAL ASSISTING	01	6518	75	0	0	0
MEDICAL ASSISTING	01	6518	76	0	0	0
EMERGENCY MEDICAL SERVICES	01	6520	21	27209	27209	0
EMERGENCY MEDICAL SERVICES	01	6520	22	22931	21138	1793
EMERGENCY MEDICAL SERVICES	01	6520	24	0	10148	-10148
EMERGENCY MEDICAL SERVICES	01	6520	26	0	41874	-41874
EMERGENCY MEDICAL SERVICES	01	6520	27	0	14820	-14820
EMERGENCY MEDICAL SERVICES	01	6520	28	0	15836	-15836
EMERGENCY MEDICAL SERVICES	01	6520	29	0	49696	-49696
EMERGENCY MEDICAL SERVICES	01	6520	31	0	0	0
EMERGENCY MEDICAL SERVICES	01	6520	40	0	642	-642
EMERGENCY MEDICAL SERVICES	01	6520	41	0	185	-185
EMERGENCY MEDICAL SERVICES	01	6520	42	1800	0	1800
EMERGENCY MEDICAL SERVICES	01	6520	43	223	202	21
EMERGENCY MEDICAL SERVICES	01	6520	44	200	592	-392
EMERGENCY MEDICAL SERVICES	01	6520	45	4298	2470	1450
EMERGENCY MEDICAL SERVICES	01	6520	46	2133	2195	-62
EMERGENCY MEDICAL SERVICES	01	6520	60	17729	15675	2054
EMERGENCY MEDICAL SERVICES	01	6520	70	0	0	0
EMERGENCY MEDICAL SERVICES	01	6520	75	0	0	0
MENTAL HEALTH	01	6529	14	0	0	0
MENTAL HEALTH	01	6529	21	20751	20750	1
MENTAL HEALTH	01	6529	22	80698	80698	0
MENTAL HEALTH	01	6529	24	0	19669	-19669
MENTAL HEALTH	01	6529	26	0	11278	-11278
MENTAL HEALTH	01	6529	27	0	4614	-4614
MENTAL HEALTH	01	6529	28	0	0	0
MENTAL HEALTH	01	6529	29	0	56	-56
MENTAL HEALTH	01	6529	30	0	0	0
MENTAL HEALTH	01	6529	31	0	0	0
MENTAL HEALTH	01	6529	40	0	0	0
MENTAL HEALTH	01	6529	44	0	0	0
MENTAL HEALTH	01	6529	46	248	88	160
MENTAL HEALTH	01	6529	60	11577	13046	-1469
MANAGEMENT	01	6531	14	43509	42691	818
MANAGEMENT	01	6531	21	78617	78617	0
MANAGEMENT	01	6531	22	203291	203290	1
MANAGEMENT	01	6531	24	0	11846	-11846

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
MANAGEMENT	01	6531	26	0	39104	-39104
MANAGEMENT	01	6531	27	0	0	0
MANAGEMENT	01	6531	28	0	0	0
MANAGEMENT	01	6531	29	0	39383	-39383
MANAGEMENT	01	6531	30	0	11470	-11470
MANAGEMENT	01	6531	31	0	0	0
MANAGEMENT	01	6531	40	2896	0	2896
MANAGEMENT	01	6531	41	260	258	2
MANAGEMENT	01	6531	43	2322	2413	-91
MANAGEMENT	01	6531	44	630	1947	-1317
MANAGEMENT	01	6531	45	0	0	0
MANAGEMENT	01	6531	46	10479	10637	-561
MANAGEMENT	01	6531	60	56978	43971	13007
MANAGEMENT	01	6531	70	2941	2940	1
MANAGEMENT	01	6531	71	0	0	0
MANAGEMENT	01	6531	73	0	0	0
MANAGEMENT	01	6531	75	0	0	0
MANAGEMENT	01	6531	76	0	5342	-5342
MORTUARY SCIENCE	01	6534	14	0	0	0
MORTUARY SCIENCE	01	6534	21	8759	8759	0
MORTUARY SCIENCE	01	6534	22	171908	171907	1
MORTUARY SCIENCE	01	6534	24	0	5955	-5955
MORTUARY SCIENCE	01	6534	26	0	15988	-15988
MORTUARY SCIENCE	01	6534	27	0	-50	50
MORTUARY SCIENCE	01	6534	28	0	0	0
MORTUARY SCIENCE	01	6534	29	0	20845	-20845
MORTUARY SCIENCE	01	6534	30	0	0	0
MORTUARY SCIENCE	01	6534	31	0	380	-380
MORTUARY SCIENCE	01	6534	32	0	0	0
MORTUARY SCIENCE	01	6534	33	700	378	322
MORTUARY SCIENCE	01	6534	40	774	1578	-804
MORTUARY SCIENCE	01	6534	41	24	509	-485
MORTUARY SCIENCE	01	6534	43	1529	1289	241
MORTUARY SCIENCE	01	6534	44	1822	549	1273
MORTUARY SCIENCE	01	6534	45	883	4283	-3470
MORTUARY SCIENCE	01	6534	46	18159	13051	4801
MORTUARY SCIENCE	01	6534	48	0	0	0
MORTUARY SCIENCE	01	6534	60	19900	21225	-1325
MORTUARY SCIENCE	01	6534	70	3611	3610	1
MORTUARY SCIENCE	01	6534	71	0	3275	-3275
MORTUARY SCIENCE	01	6534	73	0	0	0
MORTUARY SCIENCE	01	6534	75	0	0	0
MORTUARY SCIENCE	01	6534	76	0	0	0
PUBLIC ADMINISTRATION	01	6537	21	63785	63785	0
PUBLIC ADMINISTRATION	01	6537	22	76623	76622	1
PUBLIC ADMINISTRATION	01	6537	24	0	15284	-15284
PUBLIC ADMINISTRATION	01	6537	26	0	4127	-4127
PUBLIC ADMINISTRATION	01	6537	27	0	0	0
PUBLIC ADMINISTRATION	01	6537	28	0	0	0
PUBLIC ADMINISTRATION	01	6537	29	0	8319	-8319
PUBLIC ADMINISTRATION	01	6537	31	0	932	-932
PUBLIC ADMINISTRATION	01	6537	38	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
PUBLIC ADMINISTRATION	01	6537	40	75	44	31
PUBLIC ADMINISTRATION	01	6537	41	50	0	50
PUBLIC ADMINISTRATION	01	6537	43	256	257	-1
PUBLIC ADMINISTRATION	01	6537	44	0	14	-14
PUBLIC ADMINISTRATION	01	6537	45	0	0	0
PUBLIC ADMINISTRATION	01	6537	46	192	86	106
PUBLIC ADMINISTRATION	01	6537	60	13795	18674	-4879
PUBLIC ADMINISTRATION	01	6537	70	0	0	0
PUBLIC ADMINISTRATION	01	6537	71	0	0	0
PUBLIC ADMINISTRATION	01	6537	73	0	0	0
PUBLIC ADMINISTRATION	01	6537	74	0	0	0
PUBLIC ADMINISTRATION	01	6537	75	0	0	0
NURSING ED-ASSOCIATE DEGREE	01	6541	12	33633	33633	0
NURSING ED-ASSOCIATE DEGREE	01	6541	14	64664	64664	0
NURSING ED-ASSOCIATE DEGREE	01	6541	21	235806	235806	0
NURSING ED-ASSOCIATE DEGREE	01	6541	22	1869892	1869893	-1
NURSING ED-ASSOCIATE DEGREE	01	6541	24	0	109915	-109915
NURSING ED-ASSOCIATE DEGREE	01	6541	26	0	57963	-57963
NURSING ED-ASSOCIATE DEGREE	01	6541	27	0	0	0
NURSING ED-ASSOCIATE DEGREE	01	6541	28	0	138536	-138536
NURSING ED-ASSOCIATE DEGREE	01	6541	29	0	48298	-48298
NURSING ED-ASSOCIATE DEGREE	01	6541	30	0	8731	-8731
NURSING ED-ASSOCIATE DEGREE	01	6541	31	0	732	-732
NURSING ED-ASSOCIATE DEGREE	01	6541	33	0	0	0
NURSING ED-ASSOCIATE DEGREE	01	6541	40	0	518	-518
NURSING ED-ASSOCIATE DEGREE	01	6541	41	0	70	-70
NURSING ED-ASSOCIATE DEGREE	01	6541	42	0	0	0
NURSING ED-ASSOCIATE DEGREE	01	6541	43	6884	7003	-119
NURSING ED-ASSOCIATE DEGREE	01	6541	44	4461	6661	-2200
NURSING ED-ASSOCIATE DEGREE	01	6541	45	34194	11241	12817
NURSING ED-ASSOCIATE DEGREE	01	6541	46	17362	24526	-7851
NURSING ED-ASSOCIATE DEGREE	01	6541	60	274255	266311	7944
NURSING ED-ASSOCIATE DEGREE	01	6541	70	1633	1633	0
NURSING ED-ASSOCIATE DEGREE	01	6541	71	0	16645	-16645
NURSING ED-ASSOCIATE DEGREE	01	6541	73	0	722	-722
NURSING ED-ASSOCIATE DEGREE	01	6541	75	0	0	0
NURSING ED-ASSOCIATE DEGREE	01	6541	76	0	2535	-2535
RADIO-TELEVISION-FILM	01	6559	12	33012	33012	0
RADIO-TELEVISION-FILM	01	6559	14	28991	28991	0
RADIO-TELEVISION-FILM	01	6559	21	60683	60683	0
RADIO-TELEVISION-FILM	01	6559	22	114062	114060	2
RADIO-TELEVISION-FILM	01	6559	24	0	6321	-6321
RADIO-TELEVISION-FILM	01	6559	26	0	32158	-32158
RADIO-TELEVISION-FILM	01	6559	27	0	0	0
RADIO-TELEVISION-FILM	01	6559	28	0	0	0
RADIO-TELEVISION-FILM	01	6559	29	0	30744	-30744
RADIO-TELEVISION-FILM	01	6559	30	0	0	0
RADIO-TELEVISION-FILM	01	6559	31	0	103	-103
RADIO-TELEVISION-FILM	01	6559	40	0	107	-107
RADIO-TELEVISION-FILM	01	6559	41	0	95	-95
RADIO-TELEVISION-FILM	01	6559	44	2195	2259	-64
RADIO-TELEVISION-FILM	01	6559	45	2414	763	1641

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
RADIO-TELEVISION-FILM	01	6559	46	6323	7531	-1208
RADIO-TELEVISION-FILM	01	6559	60	35642	31264	4378
RADIO-TELEVISION-FILM	01	6559	70	0	0	0
RADIO-TELEVISION-FILM	01	6559	71	0	4488	-4488
RADIO-TELEVISION-FILM	01	6559	73	0	5876	-5876
RADIO-TELEVISION-FILM	01	6559	75	0	19164	-19164
RADIO-TELEVISION-FILM	01	6559	76	0	5	-5
REAL ESTATE PROGRAM	01	6567	21	12456	12456	0
REAL ESTATE PROGRAM	01	6567	22	49824	53621	-3797
REAL ESTATE PROGRAM	01	6567	24	0	8936	-8936
REAL ESTATE PROGRAM	01	6567	26	0	19186	-19186
REAL ESTATE PROGRAM	01	6567	27	0	4741	-4741
REAL ESTATE PROGRAM	01	6567	28	0	17298	-17298
REAL ESTATE PROGRAM	01	6567	29	0	14319	-14319
REAL ESTATE PROGRAM	01	6567	40	0	0	0
REAL ESTATE PROGRAM	01	6567	43	0	0	0
REAL ESTATE PROGRAM	01	6567	44	0	0	0
REAL ESTATE PROGRAM	01	6567	45	0	0	0
REAL ESTATE PROGRAM	01	6567	46	0	0	0
REAL ESTATE PROGRAM	01	6567	60	12210	13265	-1055
SAFETY ENGINEERING TECH	01	6582	26	0	4516	-4516
SAFETY ENGINEERING TECH	01	6582	27	0	0	0
SAFETY ENGINEERING TECH	01	6582	29	0	4741	-4741
SAFETY ENGINEERING TECH	01	6582	31	0	0	0
SAFETY ENGINEERING TECH	01	6582	40	0	0	0
SAFETY ENGINEERING TECH	01	6582	43	0	0	0
SAFETY ENGINEERING TECH	01	6582	44	336	0	336
SAFETY ENGINEERING TECH	01	6582	45	1750	0	1750
SAFETY ENGINEERING TECH	01	6582	46	0	1176	-1886
SAFETY ENGINEERING TECH	01	6582	60	1639	858	781
CONT ED TRAINING NETWORK-ADMI	01	6820	10	88643	88643	0
CONT ED TRAINING NETWORK-ADMI	01	6820	12	363505	365433	-1928
CONT ED TRAINING NETWORK-ADMI	01	6820	14	166857	166856	1
CONT ED TRAINING NETWORK-ADMI	01	6820	21	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	24	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	27	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	29	0	-4415	4415
CONT ED TRAINING NETWORK-ADMI	01	6820	30	1341	35495	-34154
CONT ED TRAINING NETWORK-ADMI	01	6820	31	1624	18	1606
CONT ED TRAINING NETWORK-ADMI	01	6820	33	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	38	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	40	54	147	-93
CONT ED TRAINING NETWORK-ADMI	01	6820	41	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	42	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	43	5528	5721	-193
CONT ED TRAINING NETWORK-ADMI	01	6820	46	55191	48958	5454
CONT ED TRAINING NETWORK-ADMI	01	6820	60	52459	60554	-8095
CONT ED TRAINING NETWORK-ADMI	01	6820	70	5868	3572	2296
CONT ED TRAINING NETWORK-ADMI	01	6820	71	0	2100	-2100
CONT ED TRAINING NETWORK-ADMI	01	6820	75	0	0	0
CONT ED TRAINING NETWORK-ADMI	01	6820	76	0	22871	-22871
CONT ED TRAINING NETWORK-INST	01	6830	26	200756	230542	-29786

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
CONT ED TRAINING NETWORK-INST	01	6830	27	116486	188291	-71805
CONT ED TRAINING NETWORK-INST	01	6830	28	0	0	0
CONT ED TRAINING NETWORK-INST	01	6830	29	210298	251543	-41245
CONT ED TRAINING NETWORK-INST	01	6830	30	3212	8434	-5222
CONT ED TRAINING NETWORK-INST	01	6830	32	359	0	359
CONT ED TRAINING NETWORK-INST	01	6830	40	1328	2124	-796
CONT ED TRAINING NETWORK-INST	01	6830	41	0	0	0
CONT ED TRAINING NETWORK-INST	01	6830	42	158	16	142
CONT ED TRAINING NETWORK-INST	01	6830	44	8665	13497	-4832
CONT ED TRAINING NETWORK-INST	01	6830	46	59492	53330	5631
CONT ED TRAINING NETWORK-INST	01	6830	60	49213	60875	-11662
CONT ED TRAINING NETWORK-INST	01	6830	70	0	0	0
CONT ED TRAINING NETWORK-INST	01	6830	71	0	52666	-52666
CONT ED TRAINING NETWORK-INST	01	6830	73	0	2215	-2215
CONT ED TRAINING NETWORK-INST	01	6830	74	0	0	0
CONT ED TRAINING NETWORK-INST	01	6830	75	0	0	0
CONT ED TRAINING NETWORK-INST	01	6830	76	0	0	0
CONT ED - REGISTRATION DESK	01	6831	26	0	0	0
CONT ED - REGISTRATION DESK	01	6831	29	0	0	0
CONT ED - REGISTRATION DESK	01	6831	30	1975	2049	-74
CONT ED - REGISTRATION DESK	01	6831	31	0	104	-104
CONT ED - REGISTRATION DESK	01	6831	32	0	0	0
CONT ED - REGISTRATION DESK	01	6831	33	0	0	0
CONT ED - REGISTRATION DESK	01	6831	40	43	144	-101
CONT ED - REGISTRATION DESK	01	6831	42	0	0	0
CONT ED - REGISTRATION DESK	01	6831	43	0	0	0
CONT ED - REGISTRATION DESK	01	6831	44	0	49	-49
CONT ED - REGISTRATION DESK	01	6831	46	2382	722	1660
CONT ED - REGISTRATION DESK	01	6831	60	182	208	-26
BASIC SKILLS ACADEMY	01	6880	12	0	0	0
BASIC SKILLS ACADEMY	01	6880	26	0	10263	-10263
BASIC SKILLS ACADEMY	01	6880	27	0	7564	-7564
BASIC SKILLS ACADEMY	01	6880	28	0	0	0
BASIC SKILLS ACADEMY	01	6880	29	0	10375	-10375
BASIC SKILLS ACADEMY	01	6880	30	1000	34250	-33250
BASIC SKILLS ACADEMY	01	6880	31	0	81	-81
BASIC SKILLS ACADEMY	01	6880	32	0	0	0
BASIC SKILLS ACADEMY	01	6880	33	0	0	0
BASIC SKILLS ACADEMY	01	6880	40	0	0	0
BASIC SKILLS ACADEMY	01	6880	42	0	0	0
BASIC SKILLS ACADEMY	01	6880	43	1266	1175	91
BASIC SKILLS ACADEMY	01	6880	44	94	55	39
BASIC SKILLS ACADEMY	01	6880	45	600	0	600
BASIC SKILLS ACADEMY	01	6880	46	1748	1799	-51
BASIC SKILLS ACADEMY	01	6880	60	2270	5488	-3218
BASIC SKILLS ACADEMY	01	6880	76	0	0	0
LAW ENFORCEMENT CONTRACT TR	01	6883	29	0	0	0
YOUNG WOMEN'S/YOUNG MEN'S CO	01	6885	30	0	3193	-3193
YOUNG WOMEN'S/YOUNG MEN'S CO	01	6885	40	0	0	0
YOUNG WOMEN'S/YOUNG MEN'S CO	01	6885	41	0	0	0
YOUNG WOMEN'S/YOUNG MEN'S CO	01	6885	46	12312	8887	3425
YOUNG WOMEN'S/YOUNG MEN'S CO	01	6885	60	0	286	-286

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ON-LINE TEST PREP	01	6894	46	0	0	0
HIGH SCHOOL ENRICHMENT PROGR	01	6898	46	0	0	0
HIGH SCHOOL ENRICHMENT PROGR	01	6898	60	0	0	0
HIGH SCHOOL ENRICHMENT PROGR	01	6898	76	0	0	0
LEARNING RESOURCES	01	6900	10	84494	84493	1
LEARNING RESOURCES	01	6900	12	40471	40470	1
LEARNING RESOURCES	01	6900	14	410749	408053	2696
LEARNING RESOURCES	01	6900	24	0	143357	-143357
LEARNING RESOURCES	01	6900	25	733467	735662	-2195
LEARNING RESOURCES	01	6900	26	0	18015	-18015
LEARNING RESOURCES	01	6900	27	0	5022	-5022
LEARNING RESOURCES	01	6900	29	0	21651	-21651
LEARNING RESOURCES	01	6900	30	0	20093	-20093
LEARNING RESOURCES	01	6900	31	0	14446	-14446
LEARNING RESOURCES	01	6900	32	0	0	0
LEARNING RESOURCES	01	6900	33	0	0	0
LEARNING RESOURCES	01	6900	38	0	0	0
LEARNING RESOURCES	01	6900	40	27	107	-80
LEARNING RESOURCES	01	6900	41	0	0	0
LEARNING RESOURCES	01	6900	43	6579	6065	514
LEARNING RESOURCES	01	6900	44	403	542	-139
LEARNING RESOURCES	01	6900	46	21401	20572	223
LEARNING RESOURCES	01	6900	60	145583	157060	-11477
LEARNING RESOURCES	01	6900	70	6738	6738	0
LEARNING RESOURCES	01	6900	71	5622	27644	-27644
LEARNING RESOURCES	01	6900	73	0	6638	-6638
LEARNING RESOURCES	01	6900	75	0	0	0
LEARNING RESOURCES	01	6900	76	0	42579	-42579
COPYRIGHT LICENSE	01	6901	46	4387	4383	4
LIBRARY AUTOMATION	01	6902	24	0	0	0
LIBRARY AUTOMATION	01	6902	25	61416	61416	0
LIBRARY AUTOMATION	01	6902	27	0	0	0
LIBRARY AUTOMATION	01	6902	28	0	0	0
LIBRARY AUTOMATION	01	6902	30	0	3475	-3475
LIBRARY AUTOMATION	01	6902	31	0	0	0
LIBRARY AUTOMATION	01	6902	38	0	0	0
LIBRARY AUTOMATION	01	6902	40	0	0	0
LIBRARY AUTOMATION	01	6902	43	168	168	0
LIBRARY AUTOMATION	01	6902	46	4871	4537	51
LIBRARY AUTOMATION	01	6902	60	7728	6852	876
LIBRARY AUTOMATION	01	6902	70	0	0	0
LIBRARY AUTOMATION	01	6902	75	0	0	0
LIBRARY-BOOKS & MATERIALS	01	6910	29	0	0	0
LIBRARY-BOOKS & MATERIALS	01	6910	30	0	0	0
LIBRARY-BOOKS & MATERIALS	01	6910	40	114	0	114
LIBRARY-BOOKS & MATERIALS	01	6910	46	35495	34367	-1195
LIBRARY-BOOKS & MATERIALS	01	6910	70	0	0	0
LIBRARY-BOOKS & MATERIALS	01	6910	72	543850	532897	386
LIBRARY-BOOKS & MATERIALS	01	6910	75	0	0	0
LIBRARY-BOOKS & MATERIALS	01	6910	77	0	-1080	1080
AUDIO-VISUAL SERVICES	01	6920	12	71979	71980	-1
AUDIO-VISUAL SERVICES	01	6920	14	198274	193685	4589

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
AUDIO-VISUAL SERVICES	01	6920	24	0	0	0
AUDIO-VISUAL SERVICES	01	6920	25	0	0	0
AUDIO-VISUAL SERVICES	01	6920	30	0	122	-122
AUDIO-VISUAL SERVICES	01	6920	31	0	6818	-6818
AUDIO-VISUAL SERVICES	01	6920	32	0	2605	-2605
AUDIO-VISUAL SERVICES	01	6920	38	0	0	0
AUDIO-VISUAL SERVICES	01	6920	40	0	0	0
AUDIO-VISUAL SERVICES	01	6920	43	1039	1093	-54
AUDIO-VISUAL SERVICES	01	6920	46	12522	11749	-514
AUDIO-VISUAL SERVICES	01	6920	60	29171	31330	-2159
AUDIO-VISUAL SERVICES	01	6920	70	2804	2804	0
AUDIO-VISUAL SERVICES	01	6920	71	0	17368	-17368
AUDIO-VISUAL SERVICES	01	6920	73	0	4917	-4917
AUDIO-VISUAL SERVICES	01	6920	75	0	0	0
AUDIO-VISUAL SERVICES	01	6920	76	0	693	-693
AUDIO-VISUAL SERVICES	01	6920	77	0	-1325	1325
EDUCATIONAL TELEVISION	01	6930	14	37192	37191	1
EDUCATIONAL TELEVISION	01	6930	24	0	0	0
EDUCATIONAL TELEVISION	01	6930	25	56826	56826	0
EDUCATIONAL TELEVISION	01	6930	30	0	6918	-6918
EDUCATIONAL TELEVISION	01	6930	31	0	0	0
EDUCATIONAL TELEVISION	01	6930	32	0	0	0
EDUCATIONAL TELEVISION	01	6930	38	0	0	0
EDUCATIONAL TELEVISION	01	6930	40	0	0	0
EDUCATIONAL TELEVISION	01	6930	43	754	614	140
EDUCATIONAL TELEVISION	01	6930	46	11382	11768	-450
EDUCATIONAL TELEVISION	01	6930	60	11862	9532	2330
EDUCATIONAL TELEVISION	01	6930	70	0	0	0
EDUCATIONAL TELEVISION	01	6930	71	0	0	0
EDUCATIONAL TELEVISION	01	6930	77	0	-1666	1666
STUDENT AFFAIRS	01	7000	10	3250	3250	0
STUDENT AFFAIRS	01	7000	12	0	0	0
STUDENT AFFAIRS	01	7000	14	0	0	0
STUDENT AFFAIRS	01	7000	23	0	0	0
STUDENT AFFAIRS	01	7000	24	0	0	0
STUDENT AFFAIRS	01	7000	25	0	0	0
STUDENT AFFAIRS	01	7000	26	0	0	0
STUDENT AFFAIRS	01	7000	27	0	0	0
STUDENT AFFAIRS	01	7000	28	0	0	0
STUDENT AFFAIRS	01	7000	29	0	0	0
STUDENT AFFAIRS	01	7000	30	0	0	0
STUDENT AFFAIRS	01	7000	31	0	0	0
STUDENT AFFAIRS	01	7000	32	0	0	0
STUDENT AFFAIRS	01	7000	33	700	227	473
STUDENT AFFAIRS	01	7000	40	0	0	0
STUDENT AFFAIRS	01	7000	41	0	0	0
STUDENT AFFAIRS	01	7000	42	0	0	0
STUDENT AFFAIRS	01	7000	43	50	0	50
STUDENT AFFAIRS	01	7000	46	400	0	400
STUDENT AFFAIRS	01	7000	60	0	275	-275
STUDENT AFFAIRS	01	7000	70	0	0	0
STUDENT AFFAIRS	01	7000	71	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
STUDENT AFFAIRS	01	7000	72	0	0	0
STUDENT AFFAIRS	01	7000	73	0	0	0
STUDENT AFFAIRS	01	7000	74	0	0	0
STUDENT AFFAIRS	01	7000	75	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	10	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	14	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	24	109620	0	109620
LEARNING RESOURCES & COUNSEL	01	7100	26	45779	0	45779
LEARNING RESOURCES & COUNSEL	01	7100	27	4669	0	4669
LEARNING RESOURCES & COUNSEL	01	7100	29	12063	0	12063
LEARNING RESOURCES & COUNSEL	01	7100	30	309835	4856	304979
LEARNING RESOURCES & COUNSEL	01	7100	31	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	32	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	40	38	144	-106
LEARNING RESOURCES & COUNSEL	01	7100	41	89	0	89
LEARNING RESOURCES & COUNSEL	01	7100	43	690	534	156
LEARNING RESOURCES & COUNSEL	01	7100	46	8846	4056	3709
LEARNING RESOURCES & COUNSEL	01	7100	48	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	60	83	410	-327
LEARNING RESOURCES & COUNSEL	01	7100	70	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	71	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	73	0	665	-665
LEARNING RESOURCES & COUNSEL	01	7100	75	0	0	0
LEARNING RESOURCES & COUNSEL	01	7100	76	0	3443	-3443
ACADEMIC DEVELOPMENT PROGRA	01	7105	14	48854	47626	1228
ACADEMIC DEVELOPMENT PROGRA	01	7105	21	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	23	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	26	0	240	-240
ACADEMIC DEVELOPMENT PROGRA	01	7105	27	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	29	0	100	-100
ACADEMIC DEVELOPMENT PROGRA	01	7105	30	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	31	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	32	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	33	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	40	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	41	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	42	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	43	429	344	85
ACADEMIC DEVELOPMENT PROGRA	01	7105	44	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	45	3032	0	3032
ACADEMIC DEVELOPMENT PROGRA	01	7105	46	4783	4820	-37
ACADEMIC DEVELOPMENT PROGRA	01	7105	60	4173	4150	23
ACADEMIC DEVELOPMENT PROGRA	01	7105	70	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	71	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	73	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	75	0	0	0
ACADEMIC DEVELOPMENT PROGRA	01	7105	76	0	14	-14
RECRUITMENT	01	7200	40	0	0	0
RECRUITMENT	01	7200	46	0	0	0
COUNSELING	01	7300	12	61203	61203	0
COUNSELING	01	7300	14	49544	49261	283
COUNSELING	01	7300	22	37656	0	37656

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
COUNSELING	01	7300	24	0	244109	-244109
COUNSELING	01	7300	25	719640	764273	-44633
COUNSELING	01	7300	26	0	31760	-31760
COUNSELING	01	7300	27	0	10653	-10653
COUNSELING	01	7300	28	0	47476	-47476
COUNSELING	01	7300	29	0	40603	-40603
COUNSELING	01	7300	30	0	60208	-60208
COUNSELING	01	7300	31	0	14342	-14342
COUNSELING	01	7300	32	0	0	0
COUNSELING	01	7300	38	0	0	0
COUNSELING	01	7300	40	1600	1770	-170
COUNSELING	01	7300	41	428	1118	-690
COUNSELING	01	7300	43	9113	7981	1132
COUNSELING	01	7300	46	19949	17042	797
COUNSELING	01	7300	60	160419	136768	23651
COUNSELING	01	7300	70	6420	6067	353
COUNSELING	01	7300	71	0	55590	-55590
COUNSELING	01	7300	73	0	4961	-4961
COUNSELING	01	7300	74	0	0	0
COUNSELING	01	7300	75	0	0	0
COUNSELING	01	7300	76	0	28235	-28235
STUDENT JOB PLACEMENT	01	7305	12	34344	34344	0
STUDENT JOB PLACEMENT	01	7305	14	0	0	0
STUDENT JOB PLACEMENT	01	7305	30	0	542	-542
STUDENT JOB PLACEMENT	01	7305	31	0	361	-361
STUDENT JOB PLACEMENT	01	7305	38	0	0	0
STUDENT JOB PLACEMENT	01	7305	40	0	441	-441
STUDENT JOB PLACEMENT	01	7305	41	0	75	-75
STUDENT JOB PLACEMENT	01	7305	43	2264	2302	-38
STUDENT JOB PLACEMENT	01	7305	44	0	0	0
STUDENT JOB PLACEMENT	01	7305	46	3398	2860	538
STUDENT JOB PLACEMENT	01	7305	60	2223	3414	-1191
STUDENT JOB PLACEMENT	01	7305	70	0	0	0
STUDENT JOB PLACEMENT	01	7305	71	0	6355	-6355
STUDENT JOB PLACEMENT	01	7305	75	0	0	0
STUDENT JOB PLACEMENT	01	7305	76	0	0	0
TUTORING SERVICES	01	7307	30	0	0	0
TUTORING SERVICES	01	7307	32	0	0	0
TUTORING SERVICES	01	7307	46	0	0	0
TUTORING SERVICES	01	7307	60	203	0	203
TUTORING SERVICES	01	7307	76	0	0	0
STRATAGIES FOR SUCCESS	01	7308	26	30000	0	30000
STRATAGIES FOR SUCCESS	01	7308	29	0	0	0
STRATAGIES FOR SUCCESS	01	7308	30	0	1839	-1839
STRATAGIES FOR SUCCESS	01	7308	40	84	57	27
STRATAGIES FOR SUCCESS	01	7308	41	238	238	0
STRATAGIES FOR SUCCESS	01	7308	46	29076	26606	270
STRATAGIES FOR SUCCESS	01	7308	60	0	155	-155
STRATAGIES FOR SUCCESS	01	7308	70	2344	2343	1
STRATAGIES FOR SUCCESS	01	7308	71	0	0	0
ASSESSMENT AND TESTING	01	7311	12	76379	76204	175
ASSESSMENT AND TESTING	01	7311	14	107629	107267	362

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ASSESSMENT AND TESTING	01	7311	25	52596	52596	0
ASSESSMENT AND TESTING	01	7311	30	0	12531	-12531
ASSESSMENT AND TESTING	01	7311	31	0	0	0
ASSESSMENT AND TESTING	01	7311	32	0	0	0
ASSESSMENT AND TESTING	01	7311	38	0	0	0
ASSESSMENT AND TESTING	01	7311	40	1966	409	1557
ASSESSMENT AND TESTING	01	7311	41	45	0	45
ASSESSMENT AND TESTING	01	7311	42	0	0	0
ASSESSMENT AND TESTING	01	7311	43	1777	1917	-140
ASSESSMENT AND TESTING	01	7311	44	0	179	-179
ASSESSMENT AND TESTING	01	7311	46	6375	6927	-822
ASSESSMENT AND TESTING	01	7311	60	23925	23285	640
ASSESSMENT AND TESTING	01	7311	70	0	0	0
ASSESSMENT AND TESTING	01	7311	74	0	0	0
ASSESSMENT AND TESTING	01	7311	75	0	0	0
ASSESSMENT AND TESTING	01	7311	76	0	16038	-16038
ACADEMIC SUPPORT SERVICES	01	7312	24	0	0	0
ACADEMIC SUPPORT SERVICES	01	7312	31	0	0	0
ACADEMIC SUPPORT SERVICES	01	7312	32	0	0	0
ACADEMIC SUPPORT SERVICES	01	7312	40	0	0	0
ACADEMIC SUPPORT SERVICES	01	7312	60	0	0	0
ACADEMIC SUPPORT SERVICES	01	7312	76	0	0	0
ORIENTATION	01	7314	14	45325	45262	63
ORIENTATION	01	7314	22	40752	40752	0
ORIENTATION	01	7314	24	0	13584	-13584
ORIENTATION	01	7314	26	0	28714	-28714
ORIENTATION	01	7314	27	0	0	0
ORIENTATION	01	7314	28	0	46128	-46128
ORIENTATION	01	7314	29	0	28668	-28668
ORIENTATION	01	7314	30	0	41746	-41746
ORIENTATION	01	7314	31	0	2352	-2352
ORIENTATION	01	7314	38	0	0	0
ORIENTATION	01	7314	40	0	0	0
ORIENTATION	01	7314	41	0	0	0
ORIENTATION	01	7314	42	0	0	0
ORIENTATION	01	7314	43	1559	1496	63
ORIENTATION	01	7314	44	1666	1931	-265
ORIENTATION	01	7314	45	0	0	0
ORIENTATION	01	7314	46	69448	69183	265
ORIENTATION	01	7314	60	18739	25949	-7210
ORIENTATION	01	7314	70	0	0	0
ORIENTATION	01	7314	71	0	0	0
ORIENTATION	01	7314	73	0	0	0
ORIENTATION	01	7314	75	0	0	0
ORIENTATION	01	7314	76	0	1	-1
SPECIAL POPULATIONS	01	7320	10	0	0	0
SPECIAL POPULATIONS	01	7320	12	0	0	0
SPECIAL POPULATIONS	01	7320	14	23182	23182	0
SPECIAL POPULATIONS	01	7320	21	62280	62280	0
SPECIAL POPULATIONS	01	7320	24	0	20760	-20760
SPECIAL POPULATIONS	01	7320	25	36882	36882	0
SPECIAL POPULATIONS	01	7320	26	0	21339	-21339

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
SPECIAL POPULATIONS	01	7320	27	0	0	0
SPECIAL POPULATIONS	01	7320	28	0	0	0
SPECIAL POPULATIONS	01	7320	29	0	6488	-6488
SPECIAL POPULATIONS	01	7320	30	0	8525	-8525
SPECIAL POPULATIONS	01	7320	31	0	72	-72
SPECIAL POPULATIONS	01	7320	32	0	0	0
SPECIAL POPULATIONS	01	7320	40	768	923	-155
SPECIAL POPULATIONS	01	7320	41	225	225	0
SPECIAL POPULATIONS	01	7320	42	0	0	0
SPECIAL POPULATIONS	01	7320	43	1271	1024	247
SPECIAL POPULATIONS	01	7320	46	10100	8938	191
SPECIAL POPULATIONS	01	7320	60	18368	17786	582
SPECIAL POPULATIONS	01	7320	70	3515	3514	1
SPECIAL POPULATIONS	01	7320	73	0	0	0
SPECIAL POPULATIONS	01	7320	74	0	0	0
SPECIAL POPULATIONS	01	7320	75	0	0	0
SPECIAL POPULATIONS	01	7320	76	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	12	74920	74920	0
SERVICES TO DISABLED STUDENTS	01	7321	14	92164	92164	0
SERVICES TO DISABLED STUDENTS	01	7321	24	0	40585	-40585
SERVICES TO DISABLED STUDENTS	01	7321	25	146088	146088	0
SERVICES TO DISABLED STUDENTS	01	7321	26	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	27	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	28	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	29	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	30	0	81527	-81527
SERVICES TO DISABLED STUDENTS	01	7321	31	0	13347	-13347
SERVICES TO DISABLED STUDENTS	01	7321	32	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	38	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	40	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	41	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	43	2744	2666	78
SERVICES TO DISABLED STUDENTS	01	7321	44	350	296	54
SERVICES TO DISABLED STUDENTS	01	7321	45	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	46	16609	16300	76
SERVICES TO DISABLED STUDENTS	01	7321	60	40238	43307	-3069
SERVICES TO DISABLED STUDENTS	01	7321	70	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	71	0	16390	-16390
SERVICES TO DISABLED STUDENTS	01	7321	73	0	22604	-22604
SERVICES TO DISABLED STUDENTS	01	7321	75	0	0	0
SERVICES TO DISABLED STUDENTS	01	7321	76	0	305	-305
VETERANS AFFAIRS	01	7322	14	92298	92280	18
VETERANS AFFAIRS	01	7322	24	0	14478	-14478
VETERANS AFFAIRS	01	7322	25	43434	43434	0
VETERANS AFFAIRS	01	7322	30	0	0	0
VETERANS AFFAIRS	01	7322	31	0	0	0
VETERANS AFFAIRS	01	7322	32	0	0	0
VETERANS AFFAIRS	01	7322	40	500	0	500
VETERANS AFFAIRS	01	7322	41	0	0	0
VETERANS AFFAIRS	01	7322	43	1154	1018	136
VETERANS AFFAIRS	01	7322	46	1972	2463	-499
VETERANS AFFAIRS	01	7322	60	13293	14993	-1700

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
VETERANS AFFAIRS	01	7322	70	1284	1271	13
VETERANS AFFAIRS	01	7322	71	0	0	0
VETERANS AFFAIRS	01	7322	73	0	0	0
VETERANS AFFAIRS	01	7322	75	0	0	0
VETERANS AFFAIRS	01	7322	76	0	338	-338
WOMEN'S CENTER	01	7323	12	53982	53981	1
WOMEN'S CENTER	01	7323	14	41174	41173	1
WOMEN'S CENTER	01	7323	24	0	19992	-19992
WOMEN'S CENTER	01	7323	25	103365	104659	-1294
WOMEN'S CENTER	01	7323	26	0	6468	-6468
WOMEN'S CENTER	01	7323	27	0	5327	-5327
WOMEN'S CENTER	01	7323	28	0	137238	-137238
WOMEN'S CENTER	01	7323	29	0	8827	-8827
WOMEN'S CENTER	01	7323	30	0	33406	-33406
WOMEN'S CENTER	01	7323	31	0	1745	-1745
WOMEN'S CENTER	01	7323	32	0	0	0
WOMEN'S CENTER	01	7323	40	33	32	1
WOMEN'S CENTER	01	7323	41	800	766	34
WOMEN'S CENTER	01	7323	42	0	0	0
WOMEN'S CENTER	01	7323	43	3299	2943	357
WOMEN'S CENTER	01	7323	46	8440	8247	30
WOMEN'S CENTER	01	7323	60	33152	41178	-8026
WOMEN'S CENTER	01	7323	70	0	0	0
WOMEN'S CENTER	01	7323	71	0	3813	-3813
WOMEN'S CENTER	01	7323	73	0	0	0
WOMEN'S CENTER	01	7323	75	0	0	0
WOMEN'S CENTER	01	7323	76	0	2228	-2228
FOREIGN STUDENTS	01	7324	12	0	0	0
FOREIGN STUDENTS	01	7324	14	53072	52697	375
FOREIGN STUDENTS	01	7324	24	0	3170	-3170
FOREIGN STUDENTS	01	7324	25	52038	52038	0
FOREIGN STUDENTS	01	7324	30	0	9713	-9713
FOREIGN STUDENTS	01	7324	31	0	440	-440
FOREIGN STUDENTS	01	7324	32	0	0	0
FOREIGN STUDENTS	01	7324	40	19	0	19
FOREIGN STUDENTS	01	7324	41	0	0	0
FOREIGN STUDENTS	01	7324	43	1036	922	114
FOREIGN STUDENTS	01	7324	46	7346	7351	-5
FOREIGN STUDENTS	01	7324	60	11369	12901	-1532
FOREIGN STUDENTS	01	7324	70	0	0	0
FOREIGN STUDENTS	01	7324	74	0	0	0
FOREIGN STUDENTS	01	7324	75	0	0	0
FOREIGN STUDENTS	01	7324	76	0	130	-130
SPECIAL SERVICES	01	7325	28	0	0	0
SPECIAL SERVICES	01	7325	76	0	7715	-7715
SERVICE LEARNING PROJ/TACTICS	01	7330	46	1743	1741	2
COUNSELING/COLLEGE ACCESS	01	7331	14	7790	6804	986
COUNSELING/COLLEGE ACCESS	01	7331	24	0	24896	-24896
COUNSELING/COLLEGE ACCESS	01	7331	26	0	26145	-26145
COUNSELING/COLLEGE ACCESS	01	7331	27	0	10653	-10653
COUNSELING/COLLEGE ACCESS	01	7331	28	0	232015	-232015
COUNSELING/COLLEGE ACCESS	01	7331	29	0	24863	-24863

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
COUNSELING/COLLEGE ACCESS	01	7331	30	0	11232	-11232
COUNSELING/COLLEGE ACCESS	01	7331	31	0	1434	-1434
COUNSELING/COLLEGE ACCESS	01	7331	40	5780	6130	-350
COUNSELING/COLLEGE ACCESS	01	7331	41	0	100	-100
COUNSELING/COLLEGE ACCESS	01	7331	43	0	0	0
COUNSELING/COLLEGE ACCESS	01	7331	46	11873	10799	344
COUNSELING/COLLEGE ACCESS	01	7331	60	0	29706	-29706
INTERPRETING SERVICES	01	7340	12	37092	37092	0
INTERPRETING SERVICES	01	7340	30	30000	30515	-515
INTERPRETING SERVICES	01	7340	31	0	0	0
INTERPRETING SERVICES	01	7340	40	1190	745	445
INTERPRETING SERVICES	01	7340	41	0	175	-175
INTERPRETING SERVICES	01	7340	43	624	108	516
INTERPRETING SERVICES	01	7340	46	900	928	-28
INTERPRETING SERVICES	01	7340	60	3913	5904	-1991
COUNSELING/SAEP	01	7350	30	0	0	0
COUNSELING/SAEP	01	7350	31	0	2001	-2001
COUNSELING/SAEP	01	7350	32	0	50	-50
COUNSELING/SAEP	01	7350	40	896	811	0
COUNSELING/SAEP	01	7350	41	0	0	0
COUNSELING/SAEP	01	7350	46	20836	19118	359
COUNSELING/SAEP	01	7350	60	119	680	-561
COUNSELING/SAEP	01	7350	69	0	0	0
ENROLLMENT MANAGEMENT	01	7600	10	80223	80223	0
ENROLLMENT MANAGEMENT	01	7600	14	29228	29228	0
ENROLLMENT MANAGEMENT	01	7600	30	0	10876	-10876
ENROLLMENT MANAGEMENT	01	7600	31	0	1383	-1383
ENROLLMENT MANAGEMENT	01	7600	32	0	0	0
ENROLLMENT MANAGEMENT	01	7600	40	614	1725	-1111
ENROLLMENT MANAGEMENT	01	7600	41	354	600	-246
ENROLLMENT MANAGEMENT	01	7600	43	797	714	83
ENROLLMENT MANAGEMENT	01	7600	46	39899	34593	4505
ENROLLMENT MANAGEMENT	01	7600	60	13737	12432	1305
ENROLLMENT MANAGEMENT	01	7600	70	2542	2542	0
ENROLLMENT MANAGEMENT	01	7600	75	0	0	0
ENROLLMENT MANAGEMENT	01	7600	76	0	1514	-1514
ADMISSIONS AND RECORDS	01	7610	10	64803	64802	1
ADMISSIONS AND RECORDS	01	7610	12	230563	230562	1
ADMISSIONS AND RECORDS	01	7610	14	551754	549877	1877
ADMISSIONS AND RECORDS	01	7610	30	0	6271	-6271
ADMISSIONS AND RECORDS	01	7610	31	0	329	-329
ADMISSIONS AND RECORDS	01	7610	32	0	11354	-11354
ADMISSIONS AND RECORDS	01	7610	33	0	0	0
ADMISSIONS AND RECORDS	01	7610	40	1064	1319	-255
ADMISSIONS AND RECORDS	01	7610	41	0	564	-564
ADMISSIONS AND RECORDS	01	7610	43	11615	11715	-100
ADMISSIONS AND RECORDS	01	7610	46	45391	44414	-774
ADMISSIONS AND RECORDS	01	7610	60	74899	79587	-4688
ADMISSIONS AND RECORDS	01	7610	70	1288	1259	29
ADMISSIONS AND RECORDS	01	7610	75	0	0	0
ADMISSIONS AND RECORDS	01	7610	76	630645	548883	81762
COMMENCEMENT	01	7611	46	9006	8810	196

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
COMMENCEMENT	01	7611	60	0	0	0
RECORDS AND REPORTS	01	7612	12	0	0	0
RECORDS AND REPORTS	01	7612	14	0	0	0
RECORDS AND REPORTS	01	7612	30	0	19002	-19002
RECORDS AND REPORTS	01	7612	31	0	474	-474
RECORDS AND REPORTS	01	7612	38	0	0	0
RECORDS AND REPORTS	01	7612	40	56	51	5
RECORDS AND REPORTS	01	7612	41	0	0	0
RECORDS AND REPORTS	01	7612	46	2818	2877	-59
RECORDS AND REPORTS	01	7612	60	1166	1766	-600
RECORDS AND REPORTS	01	7612	70	0	0	0
RECORDS AND REPORTS	01	7612	74	0	0	0
RECORDS AND REPORTS	01	7612	75	0	0	0
REGISTRATION	01	7613	30	0	62935	-62935
REGISTRATION	01	7613	31	0	0	0
REGISTRATION	01	7613	40	0	0	0
REGISTRATION	01	7613	46	3931	3873	58
REGISTRATION	01	7613	60	1249	5320	-4071
STUDENT ACTIVITIES	01	7630	10	63162	63162	0
STUDENT ACTIVITIES	01	7630	12	64689	60112	4577
STUDENT ACTIVITIES	01	7630	14	150202	154721	-4519
STUDENT ACTIVITIES	01	7630	30	0	27910	-27910
STUDENT ACTIVITIES	01	7630	31	0	4127	-4127
STUDENT ACTIVITIES	01	7630	32	0	182	-182
STUDENT ACTIVITIES	01	7630	38	0	0	0
STUDENT ACTIVITIES	01	7630	40	201	331	-130
STUDENT ACTIVITIES	01	7630	41	0	870	-870
STUDENT ACTIVITIES	01	7630	43	2401	1924	477
STUDENT ACTIVITIES	01	7630	46	16218	14879	1327
STUDENT ACTIVITIES	01	7630	60	21313	29812	-8499
STUDENT ACTIVITIES	01	7630	70	1378	1126	252
STUDENT ACTIVITIES	01	7630	75	0	0	0
STUDENT ACTIVITIES	01	7630	76	0	27	-27
CLINIC	01	7631	12	46356	46356	0
CLINIC	01	7631	14	24763	24763	0
CLINIC	01	7631	30	0	13173	-13173
CLINIC	01	7631	31	0	956	-956
CLINIC	01	7631	32	0	0	0
CLINIC	01	7631	40	0	0	0
CLINIC	01	7631	41	0	0	0
CLINIC	01	7631	43	614	636	-22
CLINIC	01	7631	45	0	0	0
CLINIC	01	7631	46	6238	5909	47
CLINIC	01	7631	60	11660	12552	-892
CLINIC	01	7631	70	0	0	0
CLINIC	01	7631	75	0	0	0
STUDENT COMMISSION ACCOUNT	01	7633	32	0	0	0
STUDENT COMMISSION ACCOUNT	01	7633	60	397	0	397
PLANETARIUM	01	7638	12	114963	114963	0
PLANETARIUM	01	7638	14	18975	18974	1
PLANETARIUM	01	7638	26	1222	0	1222
PLANETARIUM	01	7638	27	2834	0	2834

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
PLANETARIUM	01	7638	29	2000	0	2000
PLANETARIUM	01	7638	30	6375	6546	-171
PLANETARIUM	01	7638	31	0	0	0
PLANETARIUM	01	7638	32	20	0	20
PLANETARIUM	01	7638	40	0	0	0
PLANETARIUM	01	7638	43	736	758	-22
PLANETARIUM	01	7638	46	6825	6766	0
PLANETARIUM	01	7638	60	18298	19443	-1145
PLANETARIUM	01	7638	69	0	0	0
PLANETARIUM	01	7638	70	0	0	0
PLANETARIUM	01	7638	75	0	0	0
PLANETARIUM	01	7638	76	0	21	-21
PHOTO I.D.	01	7640	14	14988	14613	375
PHOTO I.D.	01	7640	30	0	8711	-8711
PHOTO I.D.	01	7640	31	0	1901	-1901
PHOTO I.D.	01	7640	43	70	56	14
PHOTO I.D.	01	7640	46	8189	7740	449
PHOTO I.D.	01	7640	60	2633	4106	-1473
PHOTO I.D.	01	7640	75	0	0	0
HEALTH CAREERS INSURANCE	06	1323	46	20213	20213	1
TOTAL FRINGE BENEFITS	06	1399	60	0	0	0
INSTITUTIONAL MEMBERSHIP	06	1501	46	46658	46657	1
INSITUTIONAL TRAVEL	06	1502	40	680	678	2
ALCOHOL & DRUG ABUSE PROG	06	1503	24	0	0	0
ALCOHOL & DRUG ABUSE PROG	06	1503	26	0	0	0
ALCOHOL & DRUG ABUSE PROG	06	1503	30	0	155	-155
ALCOHOL & DRUG ABUSE PROG	06	1503	31	0	2085	-2085
ALCOHOL & DRUG ABUSE PROG	06	1503	32	0	0	0
ALCOHOL & DRUG ABUSE PROG	06	1503	38	0	0	0
ALCOHOL & DRUG ABUSE PROG	06	1503	40	19	0	19
ALCOHOL & DRUG ABUSE PROG	06	1503	41	14	0	14
ALCOHOL & DRUG ABUSE PROG	06	1503	43	592	616	-24
ALCOHOL & DRUG ABUSE PROG	06	1503	44	0	8	-8
ALCOHOL & DRUG ABUSE PROG	06	1503	46	2181	2159	22
ALCOHOL & DRUG ABUSE PROG	06	1503	60	1704	719	985
STAFF COUNCIL	06	1504	30	0	0	0
STAFF COUNCIL	06	1504	31	0	0	0
STAFF COUNCIL	06	1504	32	0	0	0
STAFF COUNCIL	06	1504	40	0	4	-4
STAFF COUNCIL	06	1504	42	0	0	0
STAFF COUNCIL	06	1504	46	3118	2518	600
STAFF COUNCIL	06	1504	60	0	0	0
STUDENT LIFE/SPECIAL EVENTS	06	1519	32	0	0	0
STUDENT LIFE/SPECIAL EVENTS	06	1519	42	0	0	0
STUDENT LIFE/SPECIAL EVENTS	06	1519	43	0	0	0
STUDENT LIFE/SPECIAL EVENTS	06	1519	46	0	0	0
STUDENT LIFE/SPECIAL EVENTS	06	1519	60	0	0	0
BUSINESS SERVICES	06	1525	40	0	262	-262
BUSINESS SERVICES	06	1525	46	8938	8676	262
SEOG MTSF OUT	06	2015	95	215000	191570	23430
GED SCHOLARSHIP	06	2322	69	0	0	0
MUSIC SCHOLARSHIP	06	2515	42	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
MUSIC SCHOLARSHIP	06	2515	46	0	0	0
MUSIC SCHOLARSHIP	06	2515	69	14580	6163	8417
SAEP SCHOLARSHIP	06	2516	69	40000	40000	0
PARALEGAL SCHOLARSHIP	06	2517	69	0	0	0
RANGER SCHOLARSHIP	06	2520	69	19547	19547	0
HONORS PROGRAM SCHOLARSHIP	06	2525	31	0	0	0
HONORS PROGRAM SCHOLARSHIP	06	2525	60	0	0	0
HONORS PROGRAM SCHOLARSHIP	06	2525	69	61745	49945	11800
STUDENT PUBLICATIONS-AUX	06	2757	40	0	0	0
FACULTY SENATE	06	6003	21	42042	42042	0
FACULTY SENATE	06	6003	24	0	6370	-6370
FACULTY SENATE	06	6003	40	0	0	0
FACULTY SENATE	06	6003	44	0	0	0
FACULTY SENATE	06	6003	46	324	104	220
FACULTY SENATE	06	6003	60	4339	5640	-1301
HEALTH WELLNESS PROGRAM	06	6005	21	7996	7996	0
HEALTH WELLNESS PROGRAM	06	6005	40	0	0	0
HEALTH WELLNESS PROGRAM	06	6005	41	0	0	0
HEALTH WELLNESS PROGRAM	06	6005	42	0	0	0
HEALTH WELLNESS PROGRAM	06	6005	43	0	0	0
HEALTH WELLNESS PROGRAM	06	6005	46	4191	4166	25
HEALTH WELLNESS PROGRAM	06	6005	60	1454	809	645
HEALTH WELLNESS PROGRAM	06	6005	70	3795	0	0
HONORS PROGRAM	06	6006	21	0	0	0
HONORS PROGRAM	06	6006	24	11887	12857	-970
HONORS PROGRAM	06	6006	26	0	0	0
HONORS PROGRAM	06	6006	29	0	0	0
HONORS PROGRAM	06	6006	30	0	0	0
HONORS PROGRAM	06	6006	46	104	48	56
HONORS PROGRAM	06	6006	60	93	1490	-1397
AUDITORIUM	06	6246	30	0	2449	-2449
AUDITORIUM	06	6246	31	0	0	0
AUDITORIUM	06	6246	32	0	0	0
AUDITORIUM	06	6246	43	330	330	0
AUDITORIUM	06	6246	44	0	530	-530
AUDITORIUM	06	6246	46	3426	2788	601
AUDITORIUM	06	6246	60	496	207	289
AUDITORIUM	06	6246	70	0	0	0
AUDITORIUM	06	6246	75	0	0	0
FORENSIC ACCOUNT	06	6247	21	7377	7376	1
FORENSIC ACCOUNT	06	6247	30	0	0	0
FORENSIC ACCOUNT	06	6247	32	0	0	0
FORENSIC ACCOUNT	06	6247	40	12377	10274	2103
FORENSIC ACCOUNT	06	6247	41	86	1145	-1059
FORENSIC ACCOUNT	06	6247	46	67	1097	-1030
FORENSIC ACCOUNT	06	6247	60	1010	663	347
FORENSIC ACCOUNT	06	6247	75	0	0	0
PTK HONOR SOCIETY	06	6248	40	2151	1434	717
PTK HONOR SOCIETY	06	6248	41	178	3000	-2822
PTK HONOR SOCIETY	06	6248	46	2734	509	2225
MCCRELESS THEATRE	06	6291	30	0	0	0
MCCRELESS THEATRE	06	6291	31	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
MCCRELESS THEATRE	06	6291	46	0	0	0
MCCRELESS THEATRE	06	6291	60	0	0	0
MCCRELESS THEATRE	06	6291	69	5000	3600	1400
MCCRELESS THEATRE	06	6291	70	0	0	0
MCCRELESS THEATRE	06	6291	75	0	0	0
ART FUND	06	6327	31	0	0	0
ART FUND	06	6327	42	0	0	0
ART FUND	06	6327	46	0	0	0
ART FUND	06	6327	60	0	0	0
COMPUTER TRAINING - DISABLED	06	6803	70	0	0	0
GED TESTING	06	6816	46	2331	0	2331
YOUNG WOMEN'S/YOUNG MEN'S CO	06	6885	30	1764	261	1503
YOUNG WOMEN'S/YOUNG MEN'S CO	06	6885	32	0	79	-79
YOUNG WOMEN'S/YOUNG MEN'S CO	06	6885	46	6386	5909	477
YOUNG WOMEN'S/YOUNG MEN'S CO	06	6885	60	0	41	-41
YOUNG WOMEN'S/YOUNG MEN'S CO	06	6885	69	3700	3400	300
SERVICES TO DISABLED STUDENTS	06	7319	30	0	0	0
SERVICES TO DISABLED STUDENTS	06	7319	60	0	0	0
SERVICES TO DISABLED STUDENTS	06	7321	30	0	0	0
SPECIAL SERVICES	06	7325	60	0	0	0
ADMISSIONS AND RECORDS	06	7610	40	0	0	0
ADMISSIONS AND RECORDS	06	7610	46	8502	8502	0
MUSIC FUND	06	7632	40	0	0	0
MUSIC FUND	06	7632	42	0	0	0
MUSIC FUND	06	7632	46	0	0	0
MUSIC FUND	06	7632	69	0	0	0
MUSIC FUND	06	7632	70	0	0	0
MUSIC FUND	06	7632	74	0	0	0
MUSIC FUND	06	7632	75	0	0	0
STUDENT COMMISSION ACCOUNT	06	7633	30	0	0	0
STUDENT COMMISSION ACCOUNT	06	7633	31	0	0	0
STUDENT COMMISSION ACCOUNT	06	7633	32	0	0	0
STUDENT COMMISSION ACCOUNT	06	7633	40	212	0	212
STUDENT COMMISSION ACCOUNT	06	7633	41	260	1200	-940
STUDENT COMMISSION ACCOUNT	06	7633	46	2050	1021	1030
STUDENT COMMISSION ACCOUNT	06	7633	60	0	0	0
TOTAL FRINGE BENEFITS	11	1399	60	0	0	0
CE BUSINESS TECHNOLOGY	11	6425	32	0	0	0
CE BUSINESS TECHNOLOGY	11	6425	46	0	0	0
CE BUSINESS TECHNOLOGY	11	6425	60	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	30	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	31	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	32	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	33	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	40	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	42	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	43	1334	486	848
COMPUTER TRAINING - DISABLED	11	6803	44	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	45	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	46	80	79	1
COMPUTER TRAINING - DISABLED	11	6803	60	0	0	0
COMPUTER TRAINING - DISABLED	11	6803	70	0	0	0

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
CONTRACT ACCOUNT	11	6804	40	1045	237	808
CONTRACT ACCOUNT	11	6804	41	77	400	-323
CONTRACT ACCOUNT	11	6804	45	0	0	0
CONTRACT ACCOUNT	11	6804	46	1504	0	1504
CONTRACT ACCOUNT	11	6804	70	2500	0	2500
TEACHER AIDE TRAINING	11	6806	26	0	0	0
TEACHER AIDE TRAINING	11	6806	28	0	0	0
TEACHER AIDE TRAINING	11	6806	29	0	0	0
TEACHER AIDE TRAINING	11	6806	32	0	0	0
TEACHER AIDE TRAINING	11	6806	40	2397	68	2330
TEACHER AIDE TRAINING	11	6806	41	117	0	117
TEACHER AIDE TRAINING	11	6806	46	55	35	20
TEACHER AIDE TRAINING	11	6806	60	0	0	0
TEACHER AIDE TRAINING	11	6806	70	0	0	0
COMPUTER INFO SYSTEMS	11	6808	32	0	0	0
COMPUTER INFO SYSTEMS	11	6808	40	0	0	0
COMPUTER INFO SYSTEMS	11	6808	46	0	0	0
COMPUTER INFO SYSTEMS	11	6808	60	0	0	0
DISTANCE EDUCATION VCT	11	6817	30	0	0	0
DISTANCE EDUCATION VCT	11	6817	32	0	0	0
DISTANCE EDUCATION VCT	11	6817	40	2500	642	1858
DISTANCE EDUCATION VCT	11	6817	41	0	375	-375
DISTANCE EDUCATION VCT	11	6817	46	14268	15751	-1483
DISTANCE EDUCATION VCT	11	6817	60	0	170	-170
DISTANCE EDUCATION VCT	11	6817	70	4910	4910	0
ALTERNATIVE TEACHER CERT PROG	11	6822	12	1499	1498	1
ALTERNATIVE TEACHER CERT PROG	11	6822	14	2247	2247	0
ALTERNATIVE TEACHER CERT PROG	11	6822	26	0	0	0
ALTERNATIVE TEACHER CERT PROG	11	6822	27	28853	31624	-2771
ALTERNATIVE TEACHER CERT PROG	11	6822	29	20800	20800	0
ALTERNATIVE TEACHER CERT PROG	11	6822	30	15648	14232	1416
ALTERNATIVE TEACHER CERT PROG	11	6822	32	6340	6337	3
ALTERNATIVE TEACHER CERT PROG	11	6822	33	4891	4865	26
ALTERNATIVE TEACHER CERT PROG	11	6822	40	1000	938	62
ALTERNATIVE TEACHER CERT PROG	11	6822	41	305	305	0
ALTERNATIVE TEACHER CERT PROG	11	6822	42	4500	4500	0
ALTERNATIVE TEACHER CERT PROG	11	6822	43	750	520	230
ALTERNATIVE TEACHER CERT PROG	11	6822	46	65169	49566	5219
ALTERNATIVE TEACHER CERT PROG	11	6822	60	0	12203	-12203
CONTINUING EDUCATION	11	6840	26	42067	7162	34905
CONTINUING EDUCATION	11	6840	27	77650	36792	40858
CONTINUING EDUCATION	11	6840	29	22209	19003	3206
CONTINUING EDUCATION	11	6840	30	16966	10125	6841
CONTINUING EDUCATION	11	6840	31	39	0	39
CONTINUING EDUCATION	11	6840	32	0	0	0
CONTINUING EDUCATION	11	6840	33	0	0	0
CONTINUING EDUCATION	11	6840	40	2296	754	1542
CONTINUING EDUCATION	11	6840	41	0	165	-165
CONTINUING EDUCATION	11	6840	42	5300	5300	0
CONTINUING EDUCATION	11	6840	43	0	0	0
CONTINUING EDUCATION	11	6840	46	24432	22181	-223
CONTINUING EDUCATION	11	6840	60	0	6328	-6328

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
CONTINUING EDUCATION	11	6840	70	0	0	0
CONTINUING EDUCATION	11	6840	74	11700	0	20
G.E.D.	11	6842	26	12720	5700	7020
G.E.D.	11	6842	27	7222	4995	2227
G.E.D.	11	6842	29	11670	9606	2064
G.E.D.	11	6842	30	2059	7095	-5036
G.E.D.	11	6842	31	706	1229	-523
G.E.D.	11	6842	38	0	0	0
G.E.D.	11	6842	40	0	0	0
G.E.D.	11	6842	43	348	354	-6
G.E.D.	11	6842	44	0	23	-23
G.E.D.	11	6842	46	5449	836	4613
G.E.D.	11	6842	60	0	2741	-2741
G.E.D.	11	6842	70	0	0	0
C.E. CONTRACT TRAINING	11	6864	26	28730	8397	20333
C.E. CONTRACT TRAINING	11	6864	27	26818	3528	23290
C.E. CONTRACT TRAINING	11	6864	29	19483	5072	14411
C.E. CONTRACT TRAINING	11	6864	30	1549	0	1549
C.E. CONTRACT TRAINING	11	6864	31	387	1352	-965
C.E. CONTRACT TRAINING	11	6864	32	695	0	695
C.E. CONTRACT TRAINING	11	6864	40	1751	2703	-952
C.E. CONTRACT TRAINING	11	6864	41	0	0	0
C.E. CONTRACT TRAINING	11	6864	46	23499	12419	8752
C.E. CONTRACT TRAINING	11	6864	60	0	1950	-1950
C.E. CONTRACT TRAINING	11	6864	70	0	0	0
C.E. CONTRACT TRAINING	11	6864	75	0	0	0
MICROSOFT PROGRAM	11	6865	29	433	433	0
MICROSOFT PROGRAM	11	6865	30	0	0	0
MICROSOFT PROGRAM	11	6865	32	0	0	0
MICROSOFT PROGRAM	11	6865	45	5000	346	4654
MICROSOFT PROGRAM	11	6865	46	9626	11621	-2069
MICROSOFT PROGRAM	11	6865	60	0	37	-37
MICROSOFT PROGRAM	11	6865	70	3000	0	266
FIRE SCIENCE SPECIALIZED TRNG	11	6866	32	0	0	0
FIRE SCIENCE SPECIALIZED TRNG	11	6866	40	0	0	0
FIRE SCIENCE SPECIALIZED TRNG	11	6866	46	0	0	0
TASP REVIEW	11	6868	26	0	0	0
TASP REVIEW	11	6868	30	0	0	0
TASP REVIEW	11	6868	32	0	0	0
TASP REVIEW	11	6868	44	0	0	0
TASP REVIEW	11	6868	45	0	0	0
TASP REVIEW	11	6868	46	0	0	0
TASP REVIEW	11	6868	60	0	0	0
CENTER FOR HEALTH SERVICES	11	6872	26	0	0	0
CENTER FOR HEALTH SERVICES	11	6872	27	4089	0	4089
CENTER FOR HEALTH SERVICES	11	6872	29	617	0	617
CENTER FOR HEALTH SERVICES	11	6872	30	13129	7716	5413
CENTER FOR HEALTH SERVICES	11	6872	31	576	1640	-1064
CENTER FOR HEALTH SERVICES	11	6872	32	0	0	0
CENTER FOR HEALTH SERVICES	11	6872	40	1275	565	710
CENTER FOR HEALTH SERVICES	11	6872	41	0	200	-200
CENTER FOR HEALTH SERVICES	11	6872	42	2024	1999	25

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
CENTER FOR HEALTH SERVICES	11	6872	46	1589	0	1589
CENTER FOR HEALTH SERVICES	11	6872	60	0	1206	-1206
CENTER FOR HEALTH SERVICES	11	6872	70	0	0	0
BUSINESS & MANAGEMENT PROGRA	11	6876	46	0	0	0
INTOXILYZER OPERATION	11	6877	46	0	0	0
CITY OF SAN ANTONIO TRAINING	11	6878	26	1961	2028	-67
CITY OF SAN ANTONIO TRAINING	11	6878	27	4826	1216	3610
CITY OF SAN ANTONIO TRAINING	11	6878	29	5385	3069	2316
CITY OF SAN ANTONIO TRAINING	11	6878	30	1500	0	1500
CITY OF SAN ANTONIO TRAINING	11	6878	31	248	321	-73
CITY OF SAN ANTONIO TRAINING	11	6878	32	0	0	0
CITY OF SAN ANTONIO TRAINING	11	6878	33	0	0	0
CITY OF SAN ANTONIO TRAINING	11	6878	40	0	0	0
CITY OF SAN ANTONIO TRAINING	11	6878	42	0	0	0
CITY OF SAN ANTONIO TRAINING	11	6878	44	0	29	-29
CITY OF SAN ANTONIO TRAINING	11	6878	45	0	0	0
CITY OF SAN ANTONIO TRAINING	11	6878	46	1372	742	630
CITY OF SAN ANTONIO TRAINING	11	6878	60	0	642	-642
CITY OF SAN ANTONIO TRAINING	11	6878	70	0	0	0
ADULT RE-ENTRY PROGRAM	11	6879	30	0	0	0
ADULT RE-ENTRY PROGRAM	11	6879	46	0	0	0
ADULT RE-ENTRY PROGRAM	11	6879	60	0	0	0
C. E. - ESL LEARNING PROGRAM	11	6882	30	2000	1272	728
C. E. - ESL LEARNING PROGRAM	11	6882	46	4750	0	4750
C. E. - ESL LEARNING PROGRAM	11	6882	60	0	107	-107
LAW ENFORCEMENT CONTRACT TR	11	6883	26	2357	462	1895
LAW ENFORCEMENT CONTRACT TR	11	6883	27	1526	4250	-2724
LAW ENFORCEMENT CONTRACT TR	11	6883	29	0	0	0
LAW ENFORCEMENT CONTRACT TR	11	6883	46	1288	1288	0
LAW ENFORCEMENT CONTRACT TR	11	6883	60	0	398	-398
EDUCATION TO GO	11	6887	46	0	0	0
INTERNATIONAL CONTRACT TRNG	11	6888	26	0	0	0
INTERNATIONAL CONTRACT TRNG	11	6888	27	3930	0	3930
INTERNATIONAL CONTRACT TRNG	11	6888	29	0	0	0
INTERNATIONAL CONTRACT TRNG	11	6888	30	3083	6063	-2980
INTERNATIONAL CONTRACT TRNG	11	6888	32	56	0	56
INTERNATIONAL CONTRACT TRNG	11	6888	40	1757	0	1757
INTERNATIONAL CONTRACT TRNG	11	6888	41	0	0	0
INTERNATIONAL CONTRACT TRNG	11	6888	42	217	0	217
INTERNATIONAL CONTRACT TRNG	11	6888	43	0	0	0
INTERNATIONAL CONTRACT TRNG	11	6888	46	3328	3328	0
INTERNATIONAL CONTRACT TRNG	11	6888	60	0	512	-512
ELECTRONICS TECHNOLOGY TRNG	11	6891	24	0	0	0
ELECTRONICS TECHNOLOGY TRNG	11	6891	26	0	4386	-4386
ELECTRONICS TECHNOLOGY TRNG	11	6891	27	0	2550	-2550
ELECTRONICS TECHNOLOGY TRNG	11	6891	29	0	1143	-1143
ELECTRONICS TECHNOLOGY TRNG	11	6891	32	7452	0	7452
ELECTRONICS TECHNOLOGY TRNG	11	6891	40	0	920	-920
ELECTRONICS TECHNOLOGY TRNG	11	6891	41	0	0	0
ELECTRONICS TECHNOLOGY TRNG	11	6891	46	17376	13728	3648
ELECTRONICS TECHNOLOGY TRNG	11	6891	60	851	796	55
ELECTRONICS TECHNOLOGY TRNG	11	6891	70	4835	1762	33

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
ENGINEERING TECH SPECIAL TRNG	11	6892	26	0	0	0
ENGINEERING TECH SPECIAL TRNG	11	6892	27	0	2800	-2800
ENGINEERING TECH SPECIAL TRNG	11	6892	32	0	0	0
ENGINEERING TECH SPECIAL TRNG	11	6892	40	0	0	0
ENGINEERING TECH SPECIAL TRNG	11	6892	44	0	0	0
ENGINEERING TECH SPECIAL TRNG	11	6892	45	0	0	0
ENGINEERING TECH SPECIAL TRNG	11	6892	46	0	0	0
ENGINEERING TECH SPECIAL TRNG	11	6892	60	0	237	-237
ENGINEERING TECH SPECIAL TRNG	11	6892	70	3720	3720	0
EDGE PROGRAM	11	6895	46	0	0	0
SERVICES TO DISABLED STUDENTS	11	7321	30	0	0	0
SERVICES TO DISABLED STUDENTS	11	7321	60	0	0	0
VETERANS AFFAIRS	11	7322	30	0	0	0
VETERANS AFFAIRS	11	7322	40	1880	284	1596
VETERANS AFFAIRS	11	7322	41	150	150	0
VETERANS AFFAIRS	11	7322	46	1721	1798	-77
VETERANS AFFAIRS	11	7322	70	3536	3509	27
VETERANS AFFAIRS	11	7322	75	0	0	0
TOTAL FRINGE BENEFITS	15	1399	60	0	0	0
HOSPITALITY ACCOUNT	15	1530	30	0	0	0
HOSPITALITY ACCOUNT	15	1530	46	20359	20358	1
SUMMER SPEECH INSTITUTE	15	1574	46	0	0	0
SUMMER SPEECH INSTITUTE	15	1574	60	0	0	0
CHILD DEVELOPMENT CENTER	15	2718	12	0	0	0
CHILD DEVELOPMENT CENTER	15	2718	14	48714	28416	20298
CHILD DEVELOPMENT CENTER	15	2718	30	45246	32403	12843
CHILD DEVELOPMENT CENTER	15	2718	31	3090	895	2195
CHILD DEVELOPMENT CENTER	15	2718	32	0	0	0
CHILD DEVELOPMENT CENTER	15	2718	33	0	0	0
CHILD DEVELOPMENT CENTER	15	2718	38	0	0	0
CHILD DEVELOPMENT CENTER	15	2718	40	200	15	185
CHILD DEVELOPMENT CENTER	15	2718	46	39000	38293	0
CHILD DEVELOPMENT CENTER	15	2718	60	30098	14459	15639
CHILD DEVELOPMENT CENTER	15	2718	70	0	0	0
CHILD DEVELOPMENT CENTER	15	2718	75	0	0	0
SAC CDC USDA	15	2719	46	0	0	0
INTRAMURALS-AUX	15	2733	14	0	0	0
INTRAMURALS-AUX	15	2733	26	0	0	0
INTRAMURALS-AUX	15	2733	30	0	13900	-13900
INTRAMURALS-AUX	15	2733	31	0	466	-466
INTRAMURALS-AUX	15	2733	32	0	100	-100
INTRAMURALS-AUX	15	2733	38	0	0	0
INTRAMURALS-AUX	15	2733	40	773	384	389
INTRAMURALS-AUX	15	2733	41	50	1528	-1478
INTRAMURALS-AUX	15	2733	46	12483	10363	1468
INTRAMURALS-AUX	15	2733	60	4986	1340	3646
INTRAMURALS-AUX	15	2733	75	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	30	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	31	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	32	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	40	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	41	0	119	-119

ORG-NAME	FUND	XORGANIZATION	OBJECT	CURR-BUD-AMT	EXPEND-AMT	BALANCE
STUDENT ACTIVITIES-AUX	15	2751	43	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	46	22594	22092	172
STUDENT ACTIVITIES-AUX	15	2751	60	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	70	0	0	0
STUDENT ACTIVITIES-AUX	15	2751	75	0	0	0
STUDENT PUBLICATIONS-AUX	15	2757	30	0	0	0
STUDENT PUBLICATIONS-AUX	15	2757	31	0	0	0
STUDENT PUBLICATIONS-AUX	15	2757	40	0	0	0
STUDENT PUBLICATIONS-AUX	15	2757	43	0	0	0
STUDENT PUBLICATIONS-AUX	15	2757	46	32928	32573	0
STUDENT PUBLICATIONS-AUX	15	2757	60	0	0	0
STUDENT PUBLICATIONS-AUX	15	2757	70	0	0	0
STUDENT PRINTING-AUX	15	2766	46	0	0	0