ALAMO COMMUNITY COLLEGE DISTRICT

OPERATIONAL BUDGET ADJUSTMENT

COLLEGE: _____ DEPARTMENT: _____

REVENUE: **Fund** **Organization** **Program**

ACCOUNT CODE	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	REVISED ADJUSTED BUDGET	INCREASE/ (DECREASE)
TOTAL				

EXPENSE: **Fund** **Organization** **Program**

ACCOUNT CODE	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	REVISED ADJUSTED BUDGET	INCREASE/ (DECREASE)
TOTAL				

Dean/Director/Budget Manager Date

Vice President or President Date

Please provide reasons for additional revenue and associated planned expenses (Add more sheets if necessary)

Revenue Source: _____

_____

Expenditure Plan: _____

_____

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Campus Budget Officer Review:	
Functional Category Description:	