

ST. PHILIP'S COLLEGE

Fall 2012 Quick Facts



Institutional Planning, Research & Effectiveness



Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the College's Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Institutional Planning, Research and Effectiveness Department

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Student Enrollments

Total Students	10,313	100%
Full-Time Equivalent (FTE)	5,583	54%
FT/PT Status	10,313	100%
Full-Time	1,876	18%
Part-Time	8,437	82%
Distance Learning	5,122	100%
Telecourse	0	0%
Internet	4,641	90%
Hybrid	481	9%



Student Profile

Gender	10,313	100%
Male	4,478	43%
Female	5,835	57%
Race	10,313	100%
African American	1,280	12%
White	3,133	30%
Hispanic	5,473	53%
Asian	192	2%
International	27	1%
Other	208	2%
Veterans/Non-Veterans	10,313	100%
Veterans	1,450	14%
Non-Veterans	8,863	86%



Student Profile (Continued)

Age	10,313	100%
Under 18	1,554	15%
18-21	2,881	28%
22-24	1,373	13%
25-29	1,553	15%
30-34	1,025	10%
35 and Over	1,927	19%
Mean: 26.3	Median: 22.0	Mode: 17.0
Registration Type	10,313	100%
In-District	8,024	78%
Out-of-District	2,119	21%
Out-of-State	170	2%
1	27	1%



Student Profile (Continued)*

Student Intent	10,313	100%
Earn Associate	4,730	46%
Earn Certificate	613	6%
Transfer	2,626	25%
Improve Skills	515	5%
Enrichment	128	1%
Other	1,701	16%
Students Registered as	10,313	100%
Continuing	6,883	67%
Dual Credit (DCS)	1,573	15%
Transfer	738	7%
First Time in College (FTIC)	1,119	11%
FTIC Registration Method	1,119	100%
TX High School	1,052	94%
Out of State High School	67	6%
High School Unknown or GED	0	0%

^{*}Data based on certified reporting



Departmental Data

Fall 2012	Contact Hours	Semester Credit	Course Enrollment	Self- Declared
raii 2012	riouis	Hours	Linominent	Majors
Division	1,435,248	67,455	23,219	10,313
Applied Science &	403,424	15,921	5,198	2,989
Technology				
Arts & Sciences	780,560	41,825	13,643	2,133
Health Sciences	215,264	7,459	3,452	1,698
Interdisciplinary	36,000	2,250	926	3,493
Programs				
Department	1,435,248	67,455	23,219	10,313
Transportation Services	94,784	2,822	978	509
Technology				
Applied Electrical &	102,816	3,949	1,091	522
Mechanical Technology				
Tourism, Hospitality, &	72,624	3,127	1,181	517
Culinary Arts				
Aircraft, Construction &	63,648	2,348	726	383
Manufacturing				
Business Information	68,336	3,630	1,203	947
Solutions				
Communication &	182,384	10,177	3,306	138
Learning				
Fine Arts	37,984	1,932	675	105
Mathematics	158,592	8,244	2,623	164
Natural Sciences	175,568	7,345	2,330	1,124
Social & Behavioral	226,032	14,127	4,709	595
Sciences				
Allied Health, PE, & ECS	186,640	6,256	2,793	1,566
Vocational Nursing	28,624	1,203	659	250
Student Development	36,000	2,250	926	2,755
Other	1,216	45	19	738



Continuing Education/Extended Services

Quarter 1	Doimhurachla	Non-	Total
(Sept –Nov)	Reimbursable	Reimbursable	Total
Hours	27,615	7,011	34,626
Contact Hours	6,218	N/A	6,218
Total Number of Stu	dents		926
Companies Served			22



Facts of Interest

Degrees & Certificates for 2011-12	1,435
Associate of Arts	288
Associate of Science	61
Associate of Applied Science	507
Certificate of Applied Science	579
Financial Awards for 2011-12	\$35,971,265
Hazelwood	286
Grants	8,575
Scholarships	884
Work Study	152
Loans	2,622
FTIC Retention*	%
Fall 2011 to Spring 2012	66%
Fall 2011 to Fall 2012	39%

^{*}Excludes Dual Credit Students



Facts of Interest

	Counselors/Graduation Specialists to Student Ratio*	1:736.6
ĺ	Average Class Size**	23.7

^{*}Counselors/Graduation Specialists to Student Ratio: Number of students divided by number of Counselors, Graduation Specialists and Student Success Specialists.

^{**}Average Class Size: Does not include labs, clinicals, co-ops, internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



College Staffing

Includes SPC, SWC, and District Managed Personnel	N	%
Total Staffing	776	100%
Administrators	11	1%
Classified	157	20%
Chairs	11	1%
Faculty	209	27%
Professional	78	10%
Adjunct	229	30%
Work study	81	11%
Grant Funded	78	100%
Classified Staff	29	37%
PT Staff	26	34%
Professional Staff	23	29%



Expenditure Budget FY 2012-2013

Total Budget	\$38,555,815
Instructional	\$25,247,703
Academic Support	\$4,396,397
Student Services	\$4,064,712
Institutional Support	\$3,514,467
Scholarships & Fellowships	\$83,349
Auxiliary	\$159,041
Transfers	\$930,000
Operation & Maintenance of Plant	\$8,792
Public Service	\$151,354

Tuition & Fees

2012-2013 Tuition & Fees	
Tuition	\$480
Tuition for Out-of-District	\$1,172
Tuition for Out-of-State	\$2,210
Tuition for Foreign Students	\$2,210



Feeder Info

Top 10 Zip Codes*	N
78223	453
78210	425
78244	398
78109	362
78130	314
78245	304
78233	282
78247	270
78155	260
78218	252

^{*}Includes Fall Flex II Students

Feeder High Schools

Top 10 Feeder High Schools	N
Highlands	62
Brackenridge	34
Harlandale	33
East Central	31
Wagner	26
Sam Houston	24
Southwest	23
Thomas Jefferson	21
Fox Tech	19
John Jay	19



Sources

- ∂ Banner Student Database
- ∂ Veteran's Affairs Office
- Student Financial Aid Office
- ∂ Continuing Education Department
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2012-2013
- ∂ VAONCE Online System
- ∂ Business Office TSACONP



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