

# Fall 2016 Quick Facts



Institutional Planning, Research & Effectiveness



#### Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the College's Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

#### Institutional Planning, Research and Effectiveness Department

Dr. Maria Hinojosa, Director

St. Philip's College

1801 Martin Luther King Drive

San Antonio, TX 78203-2098



### Contents

Student Enrollment	1
Student Profile	2
Division and Department Data	5
Facts of Interest	7
College Staffing	9
Expenditure Budget	10
Tuition and Fees	10
Feeder Information	11
Sources	12



### Student Enrollment

Total Students	11,604	100%
Full-Time Equivalent (FTE)	5,914	51%
FT/PT Status	11,604	100%
Full-Time	1,404	12%
Part-Time	10,200	88%
Distance Learning	6,444	100%
Internet	5,574	86%
Hybrid	870	14%



### **Student Profile**

Gender	11,604	100%
Male	5,001	43%
Female	6,603	57%
Race	11,604	100%
African American	1,252	11%
White	3,194	27%
Hispanic	6,466	56%
Asian	273	2%
International	65	1%
Other	354	3%
Veterans/Non-Veterans	11,604	100%
Veterans	1,208	10%
Non-Veterans	10,396	90%



# **Student Profile (Continued)**

Age	11,604	100%
Under 18	3,113	27%
18-21	3,085	27%
22-24	1,468	13%
25-30	1,778	15%
31-35	828	7%
36 and Over	1,332	11%
Mean Age: 24.1		
Registration Type	11,604	100%
In-District	8,484	73%
Out-of-District	2,556	22%
Out-of-State	447	4%
International	117	1%



# **Student Profile (Continued)**

Student Intent	11,604	100%
Earn Associate	5,884	51%
Earn Certificate	619	5%
Transfer	3,978	34%
Improve Skills	376	3%
Enrichment	68	1%
No Response	679	6%
Students Registered as	11,604	100%
Continuing	6,968	60%
Dual Credit (DCS)	3,196	28%
Transfer	506	4%
First Time in College (FTIC)	934	8%
FTIC Registration Method	934	100%
TX High School	881	94%
Out of State High School	53	6%



### **Division Data**

Fall 2016	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
Division	1,476,840	70,967	25,080	11,604
Applied Science & Tech	388,640	14,848	4,745	2,905
Arts & Sciences	904,360	49,905	17,203	6,698
Health Sciences	183,840	6,214	3,132	1,338



## **Department Data**

Fall 2016	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
Department	1,476,840	70,967	25,080	11,604
Aircraft,Construction & Manufacturing	65,872	2,562	795	396
Applied Electrical & Mechanical Tech	75,520	2,687	737	339
Business Information Solutions	84,624	3,870	1,227	1,251
Tourism, Hospitality, & Culinary Arts	70,048	2,951	1,078	434
Transportation Services Tech	92,576	2,778	908	485
Communication & Learning	228,472	13,582	4,828	1,317
Fine Arts & Kinesiology	57,904	3,009	1,113	285
Mathematics	138,832	7,678	2,847	271
Natural Sciences	216,496	9,220	2,943	1,571
Social & Behavioral Sciences	262,656	16,416	5,472	598
Health Care Science & Early Childhood	82,064	2,424	1,265	640
Health Sciences & Histologic Tech	58,352	2,266	1,175	412
Nursing Ed, ADN	10,720	269	134	52
Nursing Ed, LVN	32,704	1,255	558	234



#### Facts of Interest

Degrees & Certificates for 2015-16	1,811
Associate of Arts	398
Associate of Arts - Teaching	22
Associate of Science	109
Associate of Applied Science	501
Certificate	781
Financial Awards for 2015-16	\$22,018,939
Grants/Scholarships	4,249
Work Study	78
Loans	850
FTIC Persistence*	
Fall 2015 to Spring 2016	66%
Fall 2015 to Fall 2016	47%

<sup>\*</sup>Excludes Dual Credit Students



#### Facts of Interest

Student to Counselor/Advisor Ratio*	414:1
Student to Faculty Ratio **	16:1
Full-Time to Part-Time Faculty Ratio ^	45:55
Average Class Size^^	21.9

<sup>\*</sup>Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors.

<sup>\*\*</sup>From the THECB Accountability System; Student FTE divided by Faculty FTE.

<sup>^</sup>Percent of full-time faculty compared to percent of adjunct faculty.

<sup>^^</sup>Average Class Size: Does not include labs, clinicals, co-ops, internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



# **College Staffing**

Includes SPC, SWC, and District Managed Personnel	N	%
Total Staffing	681	100%
Administrators	12	2%
Classified	99	15%
Chairs	15	2%
Faculty	171	25%
Professional	102	15%
Adjunct	210	31%
Part-time (Classified/Professional)	64	9%
Continuing Education Instructor	8	1%
Grant Funded	136	100%
Classified	7	5 %
Part-time (Classified/Professional)	25	19%
Professional	10	7%
Work Study	78	57%
Continuing Education Instructor	16	12%



### Expenditure Budget FY 2016-2017

Total Budget	\$44,266,771
Instructional	\$28,107,330
Academic Support	\$5,461,864
Student Services	\$5,998,689
Institutional Support	\$3,750,402
Auxiliary	\$113,425
Transfers	\$653,120
Operation & Maintenance of Plant	\$37,497
Public Service	\$144,444

#### **Tuition & Fees**

2016-2017 Tuition & Fees*	
Tuition	\$2,108
Tuition for Out-of-District	\$5,744
Tuition for Out-of-State	\$11,194
Tuition for Foreign Students	\$11,194
Required Fees	\$80

<sup>\*</sup>Two 15 hour semesters.



#### Feeder Information

Top 10 Zip Codes	N	
78223	479	
78108	475	
78210	428	
78109	414	
78245	399	
78130	396	
78155	391	
78244	346	
78251	301	
78154	285	

Top 10 Feeder High Schools	N	
Wagner	43	П
Judson	32	
Home Schooled	25	
GED	24	
Harlandale	22	
Sam Houston	22	
Southwest	19	
East Central	17	
Brackenridge	16	
Kennedy	11	



#### Sources

- ∂ Banner Student Database
- ∂ Student Financial Aid Office
- ∂ Human Resources
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2016-2017

Note: Student Enrollments, Student Profile, Departmental Data, and Degrees and Certificates are based on certified reporting.



St. Philip's College does not discriminate on the basis of race, religion, color, national origin, sex, age, or disability with respect to access, employment programs, or services. Inquires or complaints concerning these matters should be brought to the attention of:

Director of Employee Services, Title IX Coordinator, Human
Resources Department, 201 W. Sheridan, Bldg. AA, San Antonio,
Texas 78204.

Telephone (210) 485-0200.