

Fall 2014 Quick Facts



Institutional Planning, Research & Effectiveness



Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the College's Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Institutional Planning, Research and Effectiveness Department

Dr. Maria Hinojosa, Director

St. Philip's College

1801 Martin Luther King Drive

San Antonio, TX 78203-2098



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Student Enrollments

Total Students	10,514	100%
Full-Time Equivalent (FTE)	5,557	53%
FT/PT Status	10,514	100%
Full-Time	1,622	15%
Part-Time	8,892	85%
Distance Learning	7,053	100%
Internet	5,829	83%
Hybrid	1,224	17%



Student Profile

Gender	10,514	100%
Male	4,618	44%
Female	5,896	56%
Race	10,514	100%
African American	1,251	12%
White	3,053	29%
Hispanic	5,397	51%
Asian	307	3%
International	63	1%
Other	443	4%
Veterans/Non-Veterans	10,514	100%
Veterans	1,605	15%
Non-Veterans	8,909	85%



Student Profile (Continued)

Age	10,514	100%
Under 18	1,733	16%
18-21	3,098	30%
22-24	1,440	14%
25-29	1,565	15%
30-34	972	9%
35 and Over	1,706	16%
Mean Age: 26		
Registration Type	10,514	100%
In-District	7,809	73%
Out-of-District	2,257	23%
Out-of-State	385	3%
International	63	1%



Student Profile (Continued)

Student Intent	10,514	100%
Earn Associate	4,862	46%
Earn Certificate	534	5%
Transfer	2,940	28%
Improve Skills	406	4%
Enrichment	91	1%
No Response	1,681	16%
Students Registered as	10,514	100%
Continuing	6,991	67%
Dual Credit (DCS)	1,761	17%
Transfer	561	5%
First Time in College (FTIC)	1,201	11%
FTIC Registration Method	1,201	100%
TX High School	1,118	93%
Out of State High School	83	7%



Departmental Data

	Contact	Semester	Course	Self-
Fall 2014	Hours	Credit	Enrollment	Declared
		Hours		Majors
Division	1,419,416	66,688	23,795	10,514
Applied Science & Tech	400,592	15,151	4,947	2,794
Arts & Sciences	786,232	42,805	14,864	3,517
Health Sciences	209,536	7,291	3,345	1,601
Interdisciplinary Progs	23,056	1,441	639	2,602
Department	1,419,416	66,688	23,795	10,514
Aircraft, Construction &	56,512	2,115	653	386
Manufacturing				
Applied Electrical &	77,456	2,751	769	338
Mechanical Tech				
Business Information	86,944	4,097	1,283	1,141
Solutions				
Tourism, Hospitality, &	73,008	3,073	1,163	445
Culinary Arts				
Transportation Services	106,672	3,115	1,079	474
Tech				
Communication &	154,248	9,020	3,118	235
Learning				
Fine Arts	47,264	2,532	874	100
Mathematics	144,816	7,518	2,977	239
Natural Sciences	189,680	8,096	2,653	1,175
Social & Behavioral Sciences	250,224	15,639	5,242	576
Allied Health, PE, & ECS	170,112	5,734	2,633	1,122
Nursing Education	39,424	1,557	2,033 712	479
Student Development	23,056	1,337	639	3,804
Student Development	23,030	1,1	039	3,004



Continuing Education/Extended Services

Quarter 1	Reimbursable	Non-Reimbursable	Total
(Sept-Nov)	nembar sabie	Non Remibursuble	Total
Contact Hours	27,477	5,340	32,817
Total Number of Students			1,317



Facts of Interest

Degrees & Certificates for 2013-14	1,357
Associate of Arts	302
Associate of Arts - Teaching	4
Associate of Science	59
Associate of Applied Science	472
Certificate of Applied Science	520
Financial Awards for 2013-14	\$23,373,513
Hazelwood	748
Grants	5,894
Scholarships	1,221
Work Study	57
Loans	1,586
FTIC Retention*	
Fall 2013 to Spring 2014	67%
Fall 2013 to Fall 2014	43%

^{*}Excludes Dual Credit Students



Facts of Interest

Student to Counselor/Advisor Ratio*	389:1
Student to Faculty Ratio **	18:1
Full-Time to Part-Time Faculty Ratio ^	42:58
Average Class Size^^	24.0

^{*}Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors.

^{**}From the THECB Accountability System; Student FTE divided by Faculty FTE.

[^]Percent of full-time faculty compared to percent of adjunct faculty.

^{^^}Average Class Size: Does not include labs, clinicals, co-ops, internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



College Staffing

Includes SPC, SWC, and District Managed Personnel	N	%
Total Staffing	751	100%
Administrators	12	2%
Classified	149	20%
Chairs	15	2%
Faculty	147	19%
Professional	104	14%
Adjunct	222	29%
CE Instructors	49	7%
Part-time (Classified/Professional)	53	7%
Grant Funded	125	100%
Classified	5	4%
CE Instructor	3	2%
Part-time (Classified/Professional)	25	20%
Professional	10	8%
Work Study	82	66%



Expenditure Budget FY 2014-2015

Total Budget	\$39,656,871
Instructional	\$25,186,131
Academic Support	\$5,028,526
Student Services	\$5,285,401
Institutional Support	\$2,970,211
Auxiliary	\$124,695
Transfers	\$930,000
Operation & Maintenance of Plant	\$5,185
Public Service	\$126,722

Tuition & Fees

2014-2015 Tuition & Fees*	
Tuition	\$2,008
Tuition for Out-of-District	\$5,470
Tuition for Out-of-State	\$10,660
Tuition for Foreign Students	\$10,660
Required Fees	\$80

^{*}Two 15 hour semesters.



Feeder Information

Top 10 Zip Codes	N
78109	443
78223	434
78108	403
78210	403
78245	393
78244	344
78155	302
78247	296
78251	296
78233	294

Top 10 Feeder High Schools	N	
Highlands	44	
East Central	43	
Brackenridge	42	
Judson	39	
Roosevelt	35	
Madison	32	
Wagner	30	
Harlandale	28	
Burbank	24	
Houston	23	



Sources

- ∂ Banner Student Database
- ∂ Student Financial Aid Office
- ∂ Continuing Education Department
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2014-2015

Note: Student Enrollments, Student Profile, Departmental Data, and Degrees and Certificates are based on certified reporting.



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Texas 78204.

Telephone (210) 485-0200.