

Fall 2017 Quick Facts



Institutional Planning, Research & Effectiveness



Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the Institutional Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Institutional Planning, Research and Effectiveness Department

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Student Enrollment

Total Students	12,050	100%
Full-Time Equivalent (FTE)	6,417	53%
FT/PT Status	12,050	100%
Full-Time	1,603	13%
Part-Time	10,447	87%
Distance Learning	6,789	100%
Internet	5,880	87%
Hybrid	909	13%



Student Profile

Gender	12,050	100%
Male	5,149	43%
Female	6,856	57%
Race	12,050	100%
African American	1,352	11%
White	3,138	26%
Hispanic	6,816	56%
Asian	254	2%
International	28	1%
Other	462	4%
Veterans/Non-Veterans	12,050	100%
Veterans	1,016	8%
Non-Veterans	11,034	92%



Student Profile (Continued)

Age	12,050	100%
Under 18	3,479	29%
18-21	3,129	26%
22-24	1,455	12%
25-30	1,881	15%
31-35	814	7%
36 and Over	1,292	11%
Mean Age: 23.7		
Registration Type	12,050	100%
In-District	8,784	73%
Out-of-District	2,670	22%
Out-of-State	487	4%
International	109	1%



Student Profile (Continued)

Student Intent	12,050	100%
Earn Associate	6,404	53%
Earn Certificate	646	5%
Transfer	4,088	34%
Improve Skills	385	3%
Enrichment	93	1%
No Response	434	4%
Students Registered as	12,050	100%
Continuing	6,796	56%
Dual Credit (DCS)	3,561	30%
Transfer	622	5%
First Time in College (FTIC)	1,071	9%
FTIC Registration Method	1,071	100%
TX High School	987	92%
Out of State High School	84	8%



Division Data

Fall 2017	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
Division	1,620,312	77,009	28,367	12,050
Applied Science & Tech	400,928	15,510	4,920	2,940
Arts & Sciences	1,020,136	55,104	19,771	7,346
Health Sciences	199,248	6,395	3,676	1,345



Department Data

Fall 2017	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
Department	1,620,312	77,009	28,367	12,050
Aircraft,Construction & Manufacturing	63,632	2,470	756	359
Applied Electrical & Mechanical Tech	86,304	3,223	953	402
Business Information Solutions	88,496	4,263	1,335	1,282
Tourism, Hospitality, & Culinary Arts	60,768	2,563	953	408
Transportation Services Tech	101,728	2,991	923	489
Communication & Learning	253,896	15,340	5,363	1,653
Fine Arts & Kinesiology	54,944	2,893	1,070	311
Mathematics	178,976	8,761	4,219	251
Natural Sciences	253,440	10,680	3,227	1,857
Social & Behavioral Sciences	278,880	17,430	5,892	607
Health Care Science & Early Childhood	86,576	2,515	1,624	656
Health Sciences & Histologic Tech	59,744	2,244	1,084	418
Nursing Ed, ADN	11,136	286	191	79
Nursing Ed, LVN	41,792	1,350	777	192



Facts of Interest

Degrees & Certificates for 2016-17	2,023
Associate of Arts	475
Associate of Arts - Teaching	32
Associate of Science	117
Associate of Applied Science	520
Certificate	879
Financial Awards for 2016-17	21,015,295
Grants/Scholarships	4,545
Work Study	144
Loans	754
FTIC Persistence*	
Fall 2016 to Spring 2017	72%
Fall 2016 to Fall 2017	48%

^{*}Excludes Dual Credit Students



Facts of Interest

Student to Counselor/Advisor Ratio*	446:1
Student to Faculty Ratio **	16:1
Full-Time to Part-Time Faculty Ratio ^	48:52
Average Class Size^^	23.4

^{*}Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors.

^{**}From the THECB Accountability System; Student FTE divided by Faculty FTE.

[^]Percent of full-time faculty compared to percent of adjunct faculty.

^{^^}Average Class Size: Does not include labs, clinicals, co-ops, internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



College Staffing

Includes SPC,SWC and District Managed Personnel	N	%
Total Staffing	636	100%
Administrators	11	2%
Classified	89	14%
Chairs	14	2%
Faculty	169	27%
Professional	110	17%
Adjunct	184	29%
Part-time (Classified/Professional)	53	8%
Continuing Education Instructor	6	1%
Grant Funded	153	100%
Classified	7	5%
Part-time (Classified/Professional)	23	15%
Professional	12	8%
Work Study	111	72%
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Expenditure Budget FY 2017-2018

Total Budget	\$41,585,559
Instructional	\$26,345,103
Academic Support	\$5,469,539
Student Services	\$6,610,888
Institutional Support	\$3,131,537
Operation & Maintenance of Plant	\$28,492

Tuition & Fees

2017-2018 Tuition & Fees*	
Tuition	\$2580
Tuition for Out-of-District	\$6060
Tuition for Out-of-State	\$13,590
Tuition for Foreign Students	\$13,590
Required Fees	\$80

^{*}Two 15 hour semesters.



Feeder Information

Top 10 Zip Codes	N
78108	527
78223	516
78210	512
78155	477
78109	433
78244	398
78130	384
78245	364
78207	324
78154	310

Top 10 Feeder High Schools of 2017 HS Grads	N	
Highlands	35	
Wagner	35	
GED	31	
Brackenridge	30	
East Central	25	
Harlandale	25	
Burbank	20	
Houston	20	
Lanier	20	
Judson	19	
Southwest	19	



Sources

- ð Banner Student Database
- ð Student Financial Aid Office
- ∂ Human Resources
- ∂ St. Philip's College Catalog
- ð Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2017--2018

Note: Student Enrollment, Student Profile, Division Data, Departmental Data and Degrees and Certificates are based on certified reporting.



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