

Fall 2020 Quick Facts



Institutional Planning, Research & Effectiveness



Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the Institutional Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Institutional Planning, Research and Effectiveness Department

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Quick Facts



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Student Enrollment

Total Students	12,696	100%
Full-Time Equivalent (FTE)	6,449	50.8%
FT/PT Status	12,696	100%
Full-Time	1,570	12.4%
Part-Time	11,126	87.6%
Distance Learning	6,580	100%
Internet	5,854	89.0%
Hybrid	726	11.0%



Student Profile

Gender	12,696	100%
Male	5,182	40.82%
Female	7,514	59.18%
Race	12,696	100%
African American	1,447	11.40%
White	2,813	22.16%
Hispanic	7,529	59.30%
Asian	271	2.13%
International	14	0.11%
Other	622	4.90%
Veterans/Non-Veterans	12,696	100%
Veterans	952	7.5%
Non-Veterans	11,744	92.5%



Student Profile (Continued)

Age	12,696	100%
Under 18	3,287	25.9%
18-21	3,610	28.4%
22-24	1,555	12.2%
25-30	1,922	15.1%
31-35	936	7.4%
36 and Over	1,386	10.9%
Mean Age: 23.75		
Registration Type	12,696	100%
In-District	9,353	73.7%
Out-of-District	2,857	22.5%
Out-of-State	429	3.4%
International	57	0.4%



Student Profile (Continued)

Student Intent	12,696	100%
Earn Associate	6,917	54.5%
Earn Certificate	634	5.0%
Transfer	4,386	34.5%
Improve Skill	437	3.4%
Enrichment	92	0.7%
No Response	230	1.8%
Student Registered as	12,696	100%
Continuing	7,493	59.0%
Dual Credit (DCS)	3,334	26.3%
Transfer	605	4.8%
First Time in College (FTIC)	1,264	10.0%
FTIC Registration Method	1,264	100%
TX High School	1,186	93.8%
Out of State High School	78	6.2%



Division Data

Fall 2020	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
Division	1,589,520	76,428	25,879	12,696
Applied Science & Tech – MLK	208,544	9,246	3,058	2,097
Applied Science & Tech – SWC	181,648	6,811	1,986	810
Arts & Sciences	981,952	53,657	18,087	7,632
Health Sciences	217,376	6,714	2,748	1,734



Department Data

Fall 2020	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
Department	1,589,520	76,428	25,879	12,696
Automotive Technology	58,016	1,930	570	250
Business Information Solutions	100,368	5,036	1,577	1,528
Tourism, Hospitality, & Culinary Arts	50,160	2,280	911	319
Allied Construction Trades	104,288	4,073	1,110	361
Transportation & Manufacturing Tech	77,360	2,738	876	449
Communications & Learning	234,576	14,123	5,022	1,357
Engineering & Mathematics	130,624	7,747	2,838	278
Fine Arts & Kinesiology	50,544	2,846	1,028	366
Natural Sciences	335,424	14,517	4,297	2,496
Social & Behavioral Sciences	230,784	14,424	4,902	640
Health Care Science & Early Childhood	106,080	2,871	1,253	776
Health Science & Histology	75,184	2,686	982	477
Nursing Education	36,112	1,157	513	481



Facts of Interest

Degree & Certificates for 2019-20	2,099	100%
Degree & Certificates for 2015-20	_,033	100/0
Associate of Arts	420	20.00%
Associates of Arts - Teaching	30	1.43%
Associate of Science	235	11.20%
Associate of Applied Science	475	22.63%
Certificate	939	44.74%
Financial Awards for 2019-20	6,082	100%
Grants/Scholarships	5,176	85.1%
Work Study	258	4.2%
Loans	648	10.7%
Financial Awards for 2019-20	\$22,114,224	100%
Grants/Scholarships	\$17,495,168	79.1%
Work Study	\$919,054	4.2%
Loans	\$3,700,002	16.7%
FTIC Persistence*		
Fall 2019 to Spring 2020		65.5%
Fall 2019 to Fall 2020		43.7%

^{*}Excludes students concurrently enrolled in high school



Facts of Interest

Student to Counselor/ Advisor Ratio*	343:1
Student to Faculty Ratio**	19:1
Full-Time to Part-Time Faculty Ratio^	53:47
Average Class Size^^	16.5

^{*}Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors, including HS Programs.

^{**} Student FTE divided by Faculty FTE

[^]Percentage of full-time faculty compared to percent of adjunct faculty.

^{^^}Average Class Size: Preliminary data; does not include labs, clinicals, co-op internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



College Staffing

Includes SPC, SWC and District Managed Personnel	N	%
Total Staffing	663	100%
Administrators	11	1.7%
Classified	82	12.4%
Chairs	13	2.0%
Faculty	200	30.2%
Professional	120	18.1%
Adjunct	117	17.6%
Part-time (Classified/Professional)	46	6.9%
Continuing Education Instructor	74	11.2%
Grant Funded	215	100%
Classified	8	3.7%
Part-time (Classified/Professional)	24	11.2%
Professional	9	4.2%
Continuing Education Instructor	31	14.4%
Work Study	143	66.5%



Expenditure Budget FY 2018-2019

Total Budget	\$47,825,412
Instruction	\$29,341,298
Academic Support	\$6,202,489
Student Services	\$7,030,695
Institutional Support	\$3,659,304
Operation & Maintenance of Plant	\$22,900
Public Service	\$114,862
Auxiliary	\$117,353
Transfers	\$1,336,511

Tuition & Fees

2020 – 2021 Tuition & Fees*	
Tuition	\$2,970
Tuition for Out-of-District	\$6,450
Tuition for Out-of-State	\$13,980
Tuition for Foreign Students	\$13,980
E-Rate Tuition (Out-of-District)	\$5,100
Required Fees	\$142

^{*30} semester credit hours



Feeder Information

Top 10 Zip Codes	N
78109	540
78245	443
78223	434
78155	396
78244	395
78210	389
78130	380
78207	321
78254	306
78251	290

Top 10 Feeder High Schools Of 2020 HS Grads	N
East Central	47
Judson	44
Wagner	36
Brackenridge	26
John Jay	23
South San	23
Harlandale	20
Southwest	19
Roosevelt	19
Warren	18



Sources

- ∂ Banner Student Database
- d Student Financial Aid Office
- d Human Resources
- ∂ St. Philip's College Catalog
- ð Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2020 2021

Note: Student Enrollment, Student Profile, Division Data, Departmental Data and Degrees and Certificates are based on certified reporting.



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