

# Fall 2013 Quick Facts



Institutional Planning, Research & Effectiveness



#### Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the College's Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

# Institutional Planning, Research and Effectiveness Department

Rhonda Johnson, Interim Director

St. Philip's College

1801 Martin Luther King Drive

San Antonio, TX 78203-2098



# Contents

Student Enrollments	1
Student Profile	2
Departmental Data	5
Continuing Education/Extended Services	6
Facts of Interest	7
College Staffing	9
Expenditure Budget	10
Tuition and Fees	10
Feeder Information	11



# **Student Enrollments**

Total Students	10,238	100%
Full-Time Equivalent (FTE)	5,661	55%
FT/PT Status	10,238	100%
Full-Time	1,769	17%
Part-Time	8,469	83%
Distance Learning	5,651	100%
Internet	5,179	92%
Hybrid	472	8%



# **Student Profile**

Gender	10,238	100%
Male	4,540	44%
Female	5,698	56%
Race	10,238	100%
African American	1,198	12%
White	3,116	30%
Hispanic	5,306	52%
Asian	259	2%
International	45	1%
Other	314	3%
Veterans/Non-Veterans	10,238	100%
Veterans	1,189	12%
Non-Veterans	9,049	88%



# **Student Profile (Continued)**

Age	10,238	100%
Under 18	1,729	17%
18-21	2,973	29%
22-24	1,319	13%
25-29	1,422	14%
30-34	1,019	10%
35 and Over	1,776	17%
Mean Age: 25.9		
Registration Type	10,238	100%
In-District	7,504	73%
Out-of-District	2,347	23%
Out-of-State	342	3%
International	45	1%



# **Student Profile (Continued)**

Student Intent	10,238	100%
Earn Associate	4,771	46%
Earn Certificate	598	6%
Transfer	2,939	29%
Improve Skills	482	5%
Enrichment	112	1%
No Response	1,336	13%
Students Registered as	10,238	100%
Continuing	6,660	65%
Dual Credit (DCS)	1,772	17%
Transfer	666	7%
First Time in College (FTIC)	1,140	11%
FTIC Registration Method	1,140	100%
TX High School	1,056	93%
Out of State High School	84	7%



# **Departmental Data**

	Contact	Semester	Course	Self-
Fall 2013	Hours	Credit	Enrollment	Declared
		Hours		Majors
Division	1,442,096	67,934	23,754	10,238
Applied Science & Tech	430,400	16,500	5,704	2,650
Arts & Sciences	777,584	42,102	13,808	3,099
Health Sciences	201,328	7,283	3,259	1,602
Interdisciplinary Progs	32,784	2,049	983	2,887
Department	1,442,096	67,934	23,754	10,238
Aircraft, Construction & Manufacturing	103,824	3,922	1,477	378
Applied Electrical &  Mechanical Tech	69,488	2,364	682	373
Business Information Solutions	85,456	4,256	1,371	971
Tourism, Hospitality, & Culinary Arts	72,912	3,055	1,149	451
Transportation Services Tech	98,720	2,903	1,025	461
Communication & Learning	172,352	9,738	3,177	218
Fine Arts	48,480	2,518	876	102
Mathematics	144,032	7,824	2,418	233
Natural Sciences	188,080	7,982	2,657	1,024
Social & Behavioral Sciences	224,640	14,040	4,680	520
Allied Health, PE, & ECS	162,160	5,543	2,481	1,207
Nursing Education	39,168	1,740	778	395
Student Development	32,784	2,049	983	3,905

# **Continuing Education/Extended Services**



Quarter 1			
	Reimbursable	Non-Reimbursable	Total
(Sept-Nov)			
Contact Hours	26,203	36,071	62,274
Total Number of			
			1,204
Students			



# **Facts of Interest**

Degrees & Certificates for 2012-13	1,416
Associate of Arts	260
Associate of Science	58
Associate of Applied Science	436
Certificate of Applied Science	662
Financial Awards for 2012-13	\$25,387,596
Hazelwood	375
Grants	6,404
Scholarships	1,212
Work Study	131
Loans	1,885
FTIC Retention*	
Fall 2012 to Spring 2013	72%
Fall 2012 to Fall 2013	40%

<sup>\*</sup>Excludes Dual Credit Students



#### **Facts of Interest**

Student to Counselor/Advisor Ratio*	788:1
Student to Faculty Ratio **	17:1
Full-Time to Part-Time Faculty Ratio ^	45:55
Average Class Size^^	23.5

<sup>\*</sup>Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors.

<sup>\*\*</sup>From the THECB Accountability System; Student FTE divided by Faculty FTE.

<sup>^</sup>Percent of full-time faculty compared to percent of adjunct faculty.

<sup>^^</sup>Average Class Size: Does not include labs, clinicals, co-ops, internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



# **College Staffing**

Includes SPC, SWC, and District	N	%
Managed Personnel		70
Total Staffing	763	100%
Administrators	12	2%
Classified	162	21%
Chairs	10	1%
Faculty	161	21%
Professional	79	10%
Adjunct	207	27%
Work study	30	4%
CE Instructors	47	6%
Part-time (Classified/Professional)	55	7%
Grant Funded	84	100%
Classified	27	32%
Part-time (Classified/Professional)	28	33%
Professional	29	35%



# Expenditure Budget FY 2013-2014

Total Budget	\$39,144,164
Instructional	\$26,018,827
Academic Support	\$4,509,082
Student Services	\$4,202,552
Institutional Support	\$3,119,194
Scholarships & Fellowships	\$84,824
Auxiliary	\$132,755
Transfers	\$930,000
Operation & Maintenance of Plant	\$36,856
Public Service	\$110,074

# **Tuition & Fees**

2013-2014 Tuition & Fees*	
Tuition	\$2,008
Tuition for Out-of-District	\$5,470
Tuition for Out-of-State	\$10,660
Tuition for Foreign Students	\$10,660
Required Fees	\$30

<sup>\*</sup>Two 15 hour semesters.



# **Feeder Information**

Top 10 Zip Codes	N
78223	409
78109	377
78210	376
78244	353
78108	315
78245	301
78155	295
78130	290
78251	273
78247	270

Top 10 Feeder High Schools	N
Brackenridge	48
Highlands	44
Burbank	42
East Central	38
Harlandale	30
Judson	25
Wagner	23
Memorial	20
Houston	20
McCollum	19
Madison	19

#### Sources



- ∂ Banner Student Database
- ∂ Veteran's Affairs Office
- ∂ Student Financial Aid Office
- *∂* Continuing Education Department
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2013-2014
- ∂ VAONCE Online System
- ∂ Business Office TSACONP

Note: Student Enrollments, Student Profile, Departmental Data, and Degrees and Certificates are based on certified reporting.



# ST. PHILIP'S COLLEGE

St. Philip's College does not discriminate on the basis of race, religion, color, national origin, sex, age, or disability with respect to access, employment programs, or services. Inquires or complaints concerning these matters should be brought to the attention of:

Director of Employee Services, Title IX Coordinator, Human Resources Department, 201 W. Sheridan, Bldg. AA, San Antonio, Texas 78204.

Telephone (210) 485-0200.