

SAN ANTONIO COLLEGE SUMMARY OF REVENUES 2008-2009		
State Sources		27,682,989
Federal Sources		219,615
Tuition	29,907,013	
Lab & Other Fees	885,530	
General Fees	5,953,028	
Total Tuition and Fees		36,745,571
Total Educational & General Revenue		64,648,175
Other Operating Revenue	754,182	
Other Non-Operating Revenue	11,600	
Total Other		765,782
Auxiliary Revenue		1,622,139
GRAND TOTAL REVENUES		67,036,096

SAN ANTONIO COLLEGE FY2008/2009 BUDGET OBJECT CODE SUMMARY BY MANAGING AREA		
Personnel:		
Non Instructional Salaries		14,973,684
Instructional Salaries		35,172,620
Student Work-Study Salaries		41,335
Other Salaries and Wages		3,214,531
Fringe Benefits		5,617,654
Total Personnel and Benefits		59,019,824
General:		
General Pooled Expenses		7,008,863
Employee Travel		102,335
Refreshments: Tables; Booths		66,975
Total General Expenses		7,178,173
Transfers:		
Mandatory Transfers		0
Non-mandatory Transfers		0
Total Transfers		0
Scholarships and Fellowships		3,276,053
Instructional Equipment		100,000
Computer Services		2,423,120
GRAND TOTAL		\$71,997,170

SOURCE: 2008-2009 ACCD Operating Budget Summary (Object Code Summary by Managing Area) and SAC Vice President College Services