Alamo Community College District

Historical Payroll

		FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
Classification	**Code**	**Projected**	**Projected**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**
College - Professional	**8868**	$ 109,512,405	$ 107,430,242	$ 104,912,292	$ 100,746,822	$ 94,770,885	$ 90,897,720	$ 90,501,112	$ 90,512,997
Clerical - NOC	**8810**	$ 76,267,568	$ 74,817,490	$ 73,063,918	$ 70,162,965	$ 66,001,152	$ 63,303,769	$ 63,027,560	$ 63,035,837
College - All Other	**9101**	$ 9,777,893	$ 9,591,986	$ 9,367,169	$ 8,995,252	$ 8,461,686	$ 8,115,868	$ 8,080,456	$ 8,081,518
Total		**$ 195,557,866**	**$ 191,839,717**	**$ 187,343,379**	**$ 179,905,039**	**$ 169,233,724**	**$ 162,317,357**	**$ 161,609,128**	**$ 161,630,352**