

FALL 2011

Institutional Planning, Research & Effectiveness

Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the College's Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Institutional Planning, Research and Effectiveness Department Mecca Salahuddin, Director St. Philip's College 1801 Martin Luther King Drive San Antonio, TX 78203-2098

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Student Enrollments

Total Students	10,710	100%
Full-Time Equivalent (FTE)	6,138	57%
FT/PT Status	10,710	100%
Full-Time	2,232	21%
Part-Time	8,478	79%
Distance Learning		
Telecourse	25	1%
Internet	4,071	38%
Hybrid	511	5%
Dual Credit	1,849	17%

Student Profile

Gender	10,710	100%
Male	4,658	43%
Female	6,052	57%
Race	10,710	100%
Black	1,451	13%
White	3,529	33%
Hispanic	5,317	50%
Other (includes students with two or more races; unknown)	413	4%
Veterans	10,710	100%
Veterans	1,103	10%
Non-Veterans	9,607	90%

Student Profile (Continued)

Age	10,710	100%
Under 17	943	9%
17	846	8%
18	833	8%
19-21	2,069	19%
22-24	1,303	12%
25-30	1,792	17%
31-35	1,017	9%
36-50	1,548	14%
51-64	346	3%
65+	13	1%
Mean: 26.3	Median: 22.0	Mode: 17.0
Registration Type	10,710	100%
In-District	8,245	77%
Out-of-District	2,138	20%
Non-Resident	206	2%
Resident Tuition (included In-District, Out of District, and Paid In District)	121	1%

Student Profile (Continued)*

Student Intent	**7,855	100%
Earn Associate	4,161	53%
Earn Certificate	601	8%
Transfer	2,390	30%
Improve Skills	547	7%
Enrichment	156	2%
Students Registered as	10,710	100%
Continuing	6,045	56%
Dual Credit	1,805	17%
Transfer	1,179	11%
First Time in College (FTIC)	1,681	16%
FTIC Registration Method	1,681	100%
TX High School	1,390	83%
Out of State High School	40	2%
High School Unknown/GED	251	15%

^{*}Data based on certified reporting

^{**}Based on student responses

Departmental Data

Fall 2011	Contact Hours	Semester Credit Hours	Course Enrollment	Self-Declared Majors
Division	1,583,248	74,011	24,245	10,710
Applied Sciences	439,056	17,524	5,585	2,617
Arts & Sciences	853,968	45,150	14,291	1,457
Health Sciences	247,728	8,681	3,335	2,914
Interdisciplinary Programs	42,496	2,656	1,034	3,722
Department	1,583,248	74,011	24,245	10,710
Allied Construction	66,336	2,316	610	352
Automotive Techn.	57,616	1,665	506	465
Electronic Systems Techn.	57,968	2,409	720	256
Tourism, Hospitality, & Culinary Arts	81,440	3,577	1,348	398
Repair & Manufacturing Techn.	60,224	2,023	575	97
Multi-Modal Transp. Techn.	29,808	1,065	344	251
Business Information Solutions	85,664	4,469	1,482	798
Communication & Learning	228,496	12,513	4,040	209
Fine Arts	40,976	2,158	740	107
Mathematics	186,144	9,352	3,027	131
Natural Sciences	182,832	7,657	1,994	460
Social & Behavioral Sciences	215,520	13,470	4,493	550
Allied Health, PE, & ECS	103,280	4,325	1,707	1,302
Vocational Nursing	37,264	1,577	661	338
Nursing Education	5,328	148	74	216
Student Development	42,496	2,656	1,034	1,587
Diagnostic & Invasive Health	101,856	2,631	893	1,058
Other	N/A	N/A	N/A	2,135

Continuing Education/Extended Services

	Reimbursable	Non- Reimbursable	Total
Quarter 1 (Sept -Nov)			
Enrollments	641	197	838
Contact Hours	2,581	N/A	2,581
Companies Served			51

Facts of Interest

	Total
Degrees & Certificates for 2010-11	1,433
Associate of Arts	264
Associate of Science	43
Associate of Applied Science	411
Certificate of Applied Science	715
Financial Awards for 2010-11	\$35,971,265
Grants	8,575
Scholarships	884
Work Study	152
Loans	2,622
Hazelwood	286
FTIC Retention*	
Within Semester Retention	91%
Fall 2010 to Spring 2011	68%
Fall 2010 to Fall 2011	39%

^{*}Excludes Dual Credit Students

Faculty Profile

Counselor to Student Ratio**	1:1,338
Average Class Size***	23.5

^{**}See note 2: pg. 12

^{***}See note 3: pg. 12

College Staffing

	N	%
Total Staffing at SPC	778	100%
Staffing at SPC	396	
Faculty:	245	31%
Non-Faculty:	151	20%
Administration	10	
Professional	63	
Classified	78	
Other Staff managed by SPC	382	49%
*Adjunct Faculty	203	
Student Work-Study	11	
Grant Supported FT: 58; PT: 38	96	
Other Hourly	72	

^{*}Faculty, Classified as adjunct based on overload.

Expenditure Budget FY 2011-2012

	Budget	%
Total Budget	\$38,647,881	100%
Instructional	\$25,618,639	66%
Academic Support	\$4,363,847	15%
Student Services	\$3,245,001	8%
Institutional Support	\$4,097,093	10%
Scholarships & Fellowships	\$167,412	1%
Auxiliary Enterprises	\$136,221	1%
Transfers	\$930,000	2%
Benefits	\$4,212,425	11%

Tuition & Fees

2011-2012 Tuition & Fees*	Total
Tuition & Fees	1,950
Additional for Out-of-District	3,360
Additional for Out-of-State	8,400
Additional for Foreign Students	8,400
Tuition Only	1,680
Required Fees Only	270

^{*}Two 15-Hour Semesters

Feeder Info

Top 10 Zip Codes*	N	
78223	482	
78210	462	
78109	415	
78244	377	
78130	329	
78233	316	
78155	307	
78247	288	
78218	281	
78245	272	

^{*}Includes Fall Flex II Students

Feeder High Schools

Top 10 Feeder High Schools	N	
Highlands	81	
Wheatley/Brackenridge	69	
Wagner	54	
Judson	34	
East Central	33	
Harlandale	33	
Roosevelt	32	
Sam Houston	28	
Madison	24	
John Jay	21	

Sources

- ∂ Banner Student Database
- ∂ Veteran's Affairs Office
- ∂ Student Financial Aid Office
- ∂ Continuing Education Department
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2011-2012

Note 1: Average Class Size: Does not include Labs, Clinicals, Co-Ops, Internships & Practicum, Private music lessons, small group ensembles, gateway, ESOL, Open Entry/Open Exit computer courses, dual credit courses, and Internet orientation courses.

Note 2: Counselor to Student Ratio: Number of students divided by number of counselors.



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Director of Employee Services, Title IX Coordinator, Human
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Texas 78204.

Telephone (210) 485-0200.