

Northwest Vista College 2025-2026

Student Activity Fee Budget

	SAF Operating Account and Budget		SAF Rollover Account & Budget
Category	Capitol - General Operating		Rollover
STEP	\$26,000.00		
Marketing	\$20,000.00		
Student Stipends	\$38,000.00		
Annual Dues	\$15,000.00		
Employee Pro Dev.	\$5,000.00		
TOTAL	\$104,000.00		\$284,116.00

Category	Athletics-Operating
Referees/Score Keepers	\$9,500.00
Uniforms	\$4,000.00
Equipment	\$2,000.00
Athletic Team Discretionary	\$2,000.00
League Fees	\$2,000.00
Travel	\$12,000.00
TOTAL	\$31,500.00

Category	Academic Annual Programming
Faculty Led Programming	\$46,775.00
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Category	OTHER-Operating
Mileage	\$725.00
Kerrville	\$4,300.00
Fee Committee requests/Supplemental Requests	\$11,400.00
TOTAL	\$16,425.00

Category	Departmental programming
Student Life & Rec Sports	\$90,000.00
Advising	\$6,000.00
Library	\$750.00
Parent Support Services	\$15,500.00
Open computer Lab	\$550.00
TOTAL	\$112,800.00

Category	RSO Charter-Operating
SET programming	\$12,000.00
NSLS programming	\$1,000.00
PTK programming	\$2,500.00
SGA programming	\$1,500.00
All Ranks/Salute	\$1,000.00
TOTAL	\$18,000.00

Category	RSO General-Operating

Academic RSOs	\$3,000.00
Interest RSOs	\$5,780.00
General RSO Professional conference	\$13,500.00
TOTAL	\$22,280.00

Category	Salaries-Operating
Student Life/Rec Sports Positions	\$325,181.47
Career Nav 1: (J.B)	\$82,972.03
Career Nav2: VACANT	\$87,392.45
TOTAL	\$495,545.95

	\$847,325.95
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