

# **2024/2025 QUICK FACTS**



Institutional Planning, Research & Effectiveness

#### Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the Institutional Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are on page II.

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#### 2024/2025

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### Sources

Banner Student Database Student Financial Aid Office Human Resources St. Philip's College Catalog Texas Higher Education Coordinating Board ACCD Budget Book

## **Student Enrollment**

	Fall 2022	%	Fall 2023	%	Fall 2024	%
Total Students	12,653	100%	14,281	100%	17,299	100%
Total Equivalent (FTE)	6,583	52.0%	7,289	51.0%	8,973	51.9%
FT/PT Status	12,653	100%	14,281	100%	17,299	100%
Full-Time	1,756	13.9%	1,857	13.0%	2,424	14.0%
Part-Time	10,897	86.1%	12,424	87.0%	14,875	86.0%
Modality	12,653	100%	14,281	100%	17,299	100%
Internet	7,425	58.7%	5,781	40.5%	6,486	37.5%
Hybrid	489	3.9%	4,347	30.4%	7,131	41.2%
Face-to-Face	4,739	37.5%	4,153	29.1%	3,682	21.3%

Source: CBM0C1, IRES\_Student Course

## **Student Profile**

	Fall 2022	%	Fall 2023	%	Fall 2024	%
Gender	12,653	100%	14,281	100%	17,299	100%
Male	5,321	42.1%	6,280	44.0%	7,500	43.4%
Female	7,332	57.9%	8,001	56.0%	9,799	56.6%
Race	12,653	100%	14,281	100%	17,299	100%
African American	1,400	11.1%	1,553	10.9%	1,891	10.9%
White	2,157	17.0%	2,244	15.7%	2,643	15.3%
Hispanic	8,286	65.5%	9,563	67.0%	11,727	67.8%
Asian	276	2.2%	293	2.1%	375	2.2%
International	6	0.1%	16	1.1%	27	0.2%
Other	528	4.2%	522	3.7%	636	3.7%
Veteran Status	12,653	100%	14,281	100%	17,299	100%
Veteran	1,095	8.7%	1,558	10.9%	1,871	10.8%
Non-Veteran	11,460	90.6%	12,723	89.1%	15,428	89.2%

Source:

CBM0C1,STU0220

# **Student Profile (Continued)**

	Fall 2022	%	Fall 2023	%	Fall 2024	%
Age	12,653	100%	14,281	100%	17,299	100%
Under 18	2,701	21.3%	2,844	19.9%	3,498	20.2%
18-21	4,328	34.2%	5,340	37.4%	6,489	37.5%
22-24	1,602	12.7%	1,885	13.2%	2,118	12.2%
25-30	1,774	14.0%	1,850	13.0%	2,362	13.7%
31-35	875	6.9%	902	6.3%	1,105	6.4%
36 and Over	1,373	10.9%	1,460	10.2%	1,727	10.0%
Mean Age:	24		23.5		23.4	
Tuition Status	12,653	100%	14,281	100%	17,299	100%
In-District Residency	9,563	75.6%	10,955	76.7%	13,241	76.5%
Out-of-District Residency	2,057	16.3%	2,076	14.5%	2,472	14.3%
Out-of-State Residency	417	3.3%	519	3.6%	744	4.3%
International	317	2.5%	343	2.4%	348	2.0%
Other (Exempt)	299	2.4%	388	2.7	494	2.9%

Source: CBM0C1

# **Student Profile (Continued)**

	Fall 2022	%	Fall 2023	%	Fall 2024	%
Student Intent	12,653	100%	14,281	100%	17,299	100%
Earn Associate	7,172	56.7%	7,916	55.5%	9,684	56.0%
Earn Certificate	765	6.0%	892	6.2%	1,129	6.5%
Transfer	3,939	31.1%	4,432	31.0%	5,107	29.5%
Improve Skill	534	4.2%	680	4.8%	915	5.3%
Enrichment	116	0.9%	160	1.1%	214	1.2%
No Response	130	1.0%	201	1.4%	241	1.4%
Student Registered as	12,653	100%	14,281	100%	17,299	100%
Continuing	7,372	58.3%	7,931	55.5%	9,162	53.0%
Dual Credit (DCS)	2,712	21.4%	2,766	19.4%	3,415	19.7%
Transfer	778	6.1%	1,057	7.4%	1,410	8.2%
First Time in College (FTIC)	1,791	14.2%	2,527	17.7%	3,312	19.1%
FTIC Registration Method	1,791	100%	2,527	100%	3,312	100%
TX High School	1,689	94.3%	2,382	94.3%	3,223	97.3%
Out of State High School	102	5.7%	144	5.7%	89	2.7%

### **Division Data**

Fall 2024

				Self
	Contact	Semester		Declared
	Hours	<b>Credit Hours</b>	Course Enrollment	Concentrations
Division	2,194,416	107,680	40,947	17,299
Applied Science & Tech - MLK	563,984	28,572	4,893	3,854
Applied Science & Tech - SWC	267,152	11,209	3,391	1,339
Arts & Sciences	759,552	39,603	29,516	2,563
Health Sciences	603,728	28,296	3,147	2,623

**Contact Hour:** A time unit of instruction used by institutions of higher education consisting of 60 minutes, of which 50 minutes must be direct instruction.

Semester Credit Hour: A unit of measure of instruction consisting of 60 minutes, of which 50 minutes must be direct instruction, over a 15-week period in semester system or a 10-week period in a quarter system.

Source: CBM0C1

## **Department Data**

### Fall 2024

				Self
	Contact	Semester	Course	Declared
	Hours	Credit Hours	Enrollment	Concentrations
Department	2,194,416	107,680	40,947	17,299
Allied Construction Trades	165,600	7,124	2,164	907
Automotive Technology	93,104	4,202	896	472
Business Information Solutions	169,728	8,468	2,351	799
Communications and Learning	42,928	2,241	9,643	245
Cybersecurity & Information Technology	19,312	869	88	91
Engineering and Mathematics	166,192	8,195	7,531	622
Fine Arts and Kinesiology	71,792	3,265	1,403	117
Health Care Science and	156,064	7,110	1,095	853
Early Childhood	156,064	7,110	1,095	033
Health Science and Histology	63,744	2,628	1,267	333
Natural Sciences	214,176	11,015	4,725	622
Nursing Education	383,920	18,558	785	1437
Social and Behavioral Sciences	264,464	14,887	6,214	957
Tourism, Hospitality, and Culinary Arts	281,840	15,033	1,558	2,492
Transportation and Manufacturing Tech	101,552	4,085	1,227	432

## **Facts of Interest**

	Fall 2022		Fall 2023		Fall 2024	
Degree & Certificates	2,280	100%	2,371	100%	2,530	100%
Associate of Arts	412	18.1%	399	16.8%	284	11.2%
Associate of Arts - Teaching	24	1.1%	31	1.3%	13	0.5%
Associate of Science	239	10.5%	189	8.0%	192	7.6%
Associate of Applied Science	553	24.2%	563	23.7%	658	26.0%
Certificate	1,052	46.1%	1,189	50.1%	1,383	54.7%
Financial Awards (by students)	5,282	100%	5,839	100%	6,569	100%
Grants/Scholarships	4,675	88.5%	5,216	89.3%	5,896	89.8%
Work Study	115	2.2%	101	1.7%	146	2.2%
Loans	492	9.3%	522	9.0%	527	8.0%
Financial Awards (\$)	\$19,631,907	100%	\$22,341,187	100%	\$28,495,128	100%
Grants/Scholarships	\$16,596,131	84.5%	\$19,031,226	85.2%	\$24,825,677	87.1%
Work Study	\$384,598	2.0%	\$376,386	1.7%	\$539,919	1.9%
Loans	\$2,651,178	13.5%	\$2,933,575	13.1%	\$3,129,532	11.0%
FTIC Persistence*						
Fall to Spring	-	56.8%	-	57.8%	-	55.7%
Fall to Fall	-	45.1%	-	41.9%	-	36.8%

<sup>\*</sup>Excludes students concurrently enrolled in high school

## **Facts of Interest (Continued)**

	Fall 2022	Fall 2023	Fall 2024
Student to Counselor/Advisor Ratio*	361:1	336:1	330:1
Student to Faculty Ratio**	17:1	26:1	30:1
Full-Time to Part-Time Faculty Ratio^	100:223	25:53	50:81
Average Class Size^^	17.1	25.7	23.6

<sup>\*</sup>Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors, including HS Programs

<sup>\*\*</sup>Student FTE divided by Faculty FTE

<sup>^</sup>Number of full-time faculty compared to number of adjunct faculty

<sup>^^</sup>Average Class Size: does not include labs, clinicals, co-op internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses

### **Allocated Positions**

	20	022	20	123	20	)24
	N	%	N	%	N	%
Total Positions	934	100%	1,327	100%	1,256	100%
Administrators	10	1.1%	12	0.9%	13	1.0%
Classified	85	9.1%	95	6.9%	96	7.6%
Chairs	13	1.4%	14	1.0%	15	1.2%
Faculty	194	20.8%	296	21.6%	300	23.9%
Professional	117	12.5%	133	9.7%	137	10.9%
Adjunct	413	44.2%	636	46.4%	491	39.1%
Part-Time (Classified/Professional)	34	3.6%	129	9.4%	128	10.2%
Continuing Education Instructor	68	7.3%	57	4.1%	76	6.1%
Grant Funded	56	100%	196	100%	227	100%
Classified	8	14.3%	11	5.6%	16	7.0%
Part-Time (Classified/Professional)	20	35.7%	114	58.2%	131	57.6%
Professional	11	19.6%	23	11.7%	25	11.0%
Adjunct	5	8.9%	11	5.6%	4	1.8%
Continuing Education Instructor	12	21.4%	34	17.4%	46	20.2%
Faculty			3	1.5%	5	2.3%

Note: Counts do not include DSO employees and work studies

# **Budget**

	FY 2023	FY 2024	FY 2025
Total Budget	\$52,046,502	\$56,606,714	\$64,357,852
Instruction	\$31,859,288	\$34,160,613	\$42,018,704
Academic Support	\$6,518,834	\$6,601,091	\$7,127,290
Student Services	\$7,829,099	\$7,871,022	\$8,735,802
Institutional Support	\$4,210,128	\$6,326,179	\$4,743,008
Operation & Maintenance of Plant	\$25,400	\$31,063	\$30,400
Public Service	\$122,832	\$107,867	\$150,931
Auxiliary Enterprises	\$144,410	\$172,368	\$215,206
Transfers	\$1,336,511	\$1,336,511	\$1,336,511

**Tuition & Fees** 

	FY 2023	FY 2024	FY 2025
Tuition	\$2,970	\$3,270	\$3,270
Tuition for Out-of-District	\$6,450	\$6,750	\$6,750
Tuition for Out-of-State	\$13,980	\$14,280	\$14,280
Tuition for Foreign Students	\$13,980	\$14,280	\$14,280
E-Rate Tuition (Out-of-District)	\$5,100	\$5,400	\$5,400
Required Fees	\$142	\$142	\$142

Note: Tuition and Fees include Student Activity Fee, Student Support Services Fee, and International Education Fee and are based on 30 credit hours

**Top 10 Feeder Zip Codes** 

Fall 2022		Fall 2023	Fall 2023		
Top 10 Zip Codes	N	Top 10 Zip Codes	N	Top 10 Zip Codes	N
78245	517	78245	661	78245	797
78223	466	78223	567	78223	674
78109	435	78109	528	78253	645
78155	429	78253	423	78109	613
78207	383	78251	414	78254	531
78254	369	78207	404	78207	493
78253	360	78254	402	78155	489
78210	356	78155	391	78251	418
78251	325	78210	345	78210	417
78244	314	78244	330	78228	399

**Top 10 Feeder High Schools** 

Fall 2022		Fall 2023		Fall 2024	
High Schools	N	High Schools	N	High Schools	N
East Central	46	East Central	66	East Central	93
Wagner	37	Highlands	34	Wagner	58
Judson	30	Southwest	31	Holmes	57
Brackenridge	29	Roosevelt	30	Highlands	42
John Paul Stevens	25	Holmes	29	Roosevelt	42
Sidney Lanier	25	John Jay	27	John Jay	41
Southwest	21	Wagner	27	Brackenridge	38
John Jay	19	Stevens	26	Luther Burbank	36
Luther Burbank	19	O'Connor	26	South San Antonio	36
South San Antonio	19	Southwest Legacy	26	Warren	33

Note: Student Enrollment, Student Profile, Division Data, and

Departmental Data are joined to a certified base CBM0C1 and CS. Degrees and Certificates are based in certified CBM009.

### **Awards and Recognitions**







































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