

St. Philip's College Scorecard AY26

Objective #1: Student Success

Priority	#	KPI		Benchmark	Results			Future Targets		
					AY23	AY24	AY25	AY26	AY27	AY28
Streamline Enrollment and Recruitment Processes	1.D	Enrollment	Headcount, Fall	12,757* State Avg	12,653	14,281	17,299	20,000	23,500	25,760
			FTIC		1,791	2,527	3,312	3,856	4,005	4,561
			Dual Credit/ECHS		2,712	2,766	3,415	3,500	4,365	4,495
	1.A	Graduation Rates			AY23	AY24	AY25	AY26	AY27	AY28
			3-Yr FT, FTIC	48.2% Western TX College	33.0%	35.6%	35.6%	36.2%	36.5%	36.8%
			4-Yr FT, FTIC	48.9% Clarendon College	35.6%	36.7%	40.3%	37.2%	37.5%	37.8%
			6-Yr FT, FTIC	46.2% Amarillo College	38.4%	37.0%	40.1%	37.6%	37.9%	38.2%
	1.B	Degrees and Certificates Awarded			AY23	AY24	AY25	AY26	AY27	AY28
			Number awarded		2,371	2,530	2,680	2,760	2,842	2,927
	1.C	Persistence Rate	Fall-to-Fall	70.6% Tarrant County	65.5%	63.9%	59.4%	59.7%	60.0%	60.3%

Objective #2: Leadership

Priority	#	KPI		Benchmark	Results			Future Targets		
					AY23	AY24	AY25	AY26	AY27	AY28
Build a Campus Culture of Belonging	2.A	CCSSE	Student Engagement	50.0 National Norm	ACL 50.9 SE 55.8 AC 52.3 SFI 48.3 SFL 57.9	Assessed Biannually	ACL 52.6 SE 44.8 AC 48.4 SFI 47.8 SFL 53.8	Assessed Biannually	ACL 52.9 SE 45.3 AC 49.0 SFI 48.3 SFL 53.8	Assessed Biannually
	2.A	Ruffalo Noel Levitz	Overall Student Satisfaction	5.55 NationalAverage	Assessed Biannually	6.06	Assessed Biannually	6.09	Assessed Biannually	6.12
	2.A & 2.B	Great Places to Work	Overall Employee Experience	89% Top 100 Best	59	62	TBD	63	64	65
			Innovation	65-69% GPTW - Good	54	56	TBD	57	58	59

Objective #3: Performance Excellence

Priority	#	KPI		Benchmark	Results			Future Targets		
					FY23	FY24	FY25	FY26	FY27	FY28
Ensure Sound Financial Management	3.A	Accrediting/Regulatory Bodies	Number of accreditors		17	17	17	17	18	18
	3.B	Budgeted Tuition Revenue			\$14.7M	\$18.1M	\$20.5M	\$21.1M	\$21.7M	\$22.3M
	3.C	Personnel as a % of Operating Budget			93.7%	94.0%	92.8%	93.0%	93.0%	93.0%