

St. Philip's College Scorecard AY25

Objective #1: Student Success

Priority	#	KPI		Benchmark	Results			Future Targets		
					AY22	AY23	AY24	AY25	AY26	AY27
Streamline Enrollment and Recruitment Processes	1.D	Enrollment	Headcount, Fall	12,757* State Avg	12,455	12,653	14,281	15,709	20,000	22,500
			FTIC		1,508	1,791	2,527	2,780	3,856	4,818
			Dual Credit/ECHS		2,998	2,712	2,766	2,766	2,778	3,111
	1.A	Graduation Rates			AY22	AY23	AY24	AY25	AY26	AY27
			3-Yr FT, FTIC	48.2% Western TX College	29.5%	33.0%	35.6%	35.9%	36.2%	36.5%
			4-Yr FT, FTIC	48.9% Clarendon College	35.4%	35.6%	36.7%	36.9%	37.2%	37.5%
	1.B	Degrees and Certificates Awarded	6-Yr FT, FTIC	46.2% Amarillo College	35.1%	38.4%	37.0%	37.3%	37.6%	37.9%
			Number awarded		2,280	2,371	2,530	2,680	2,757	2,836
	1.C	Persistence Rate	Fall-to-Fall	70.6% Tarrant County	63.5%	65.5%	63.9%	59.4%	59.7%	60.0%

Objective #2: Leadership

Priority	#	KPI		Benchmark	Results			Future Targets		
					AY22	AY23	AY24	AY25	AY26	AY27
Build a Campus Culture of Belonging	2.A	CCSSE	Student Engagement	50.0 National Norm	Assessed Biannually	ACL 50.9 SE 55.8 AC 52.3 SFI 48.3 SFL 57.9	Assessed Biannually	ACL 50.9 SE 55.8 AC 52.3 SFI 50.0 SFL 57.9	Assessed Biannually	ACL 51.3 SE 56.0 AC 52.6 SFI 50.3 SFL 58.0
	2.A	Ruffalo Noel Levitz	Overall Student Satisfaction	5.55 National Average	5.64	Assessed Biannually	6.06	Assessed Biannually	6.09	Assessed Biannually
	2.A & 2.B	Great Places to Work	Overall Employee Experience	89% Top 100 Best	66	59	62	64	65	66
			Innovation	65-69% GPTW - Good	59	54	56	57	58	59

Objective #3: Performance Excellence

Priority	#	KPI		Benchmark	Results			Future Targets		
					FY22	FY23	FY24	FY25	FY26	FY27
Ensure Sound Financial Management	3.A	Accrediting/Regulatory Bodies	Number of accreditors			17	17	17	18	18
	3.B	Budgeted Tuition Revenue			\$16.3M	\$14.7M	\$18.1M	\$20.5M	\$21M	\$21.4M
	3.C	Personnel as a % of Operating Budget			88.0%	93.7%	94.0%	94.0%	93.7%	93.4%