



## 6 Key Strategies

## Measures of Success

## 2017 Outcomes

## 2018 Target

## 2020 Target

### COMPLETION

- 4DX
- Core Completion
- High Risk Courses
- Baccalaureate Achievement

- Degrees & Certificates Awarded

• 12,756

• 13,800

• 15,000

### AlamoADVISE

- Milestones Achieved
- Career Advising
- Faculty Mentoring

- Percent of Students with Career Goal & Academic Plan
- Student Satisfaction with Advising

• 28%

• 95%

• 35%

• 95%

• 100%

• 95%

### AlamoINSTITUTES

Complete course guide alignment from 9<sup>th</sup> grade through Associate and Bachelor's degrees.

- Degrees Awarded in High Demand Occupations

• 1,123

• 2,595

• 3,530

### AlamoENROLL

- Enrollment Management (credit/non-credit)
- Alamo Colleges Online
- Prior Learning Assessment

- Market Penetration Rate
- Head Count Credit (Fall)
- Head Count Non-Credit (Fall)

• 3.5%

• 60,692 credit

• 7,156 non-credit

• 4.5%

• 62,000 credit

• 7,500 non-credit

• 5.0%

• 69,000 credit

• 9,000 non-credit

### High School Programs

- Growth
- Quality
- Cost Sharing

- Dual Credit Head Count (Fall)

• 12,636

• 12,740

• 15,459

### Quality

- Employee Engagement
- Accreditation
- Academic Quality
- Student Engagement

- Personal Assessment of the College Environment (PACE)
- Texas Award for Performance Excellence/Baldrige Award
- Noel Levitz Overall Satisfaction

• 3.86 out of 5

• 3/0

• N/A

• 4.0

• 4/0

• 86%

• 4.10

• 5/1

• 90%



STUDENTS FIRST



CAN-DO SPIRIT



DATA-INFORMED



RESPECT FOR ALL



COMMUNITY-ENGAGED



COLLABORATION