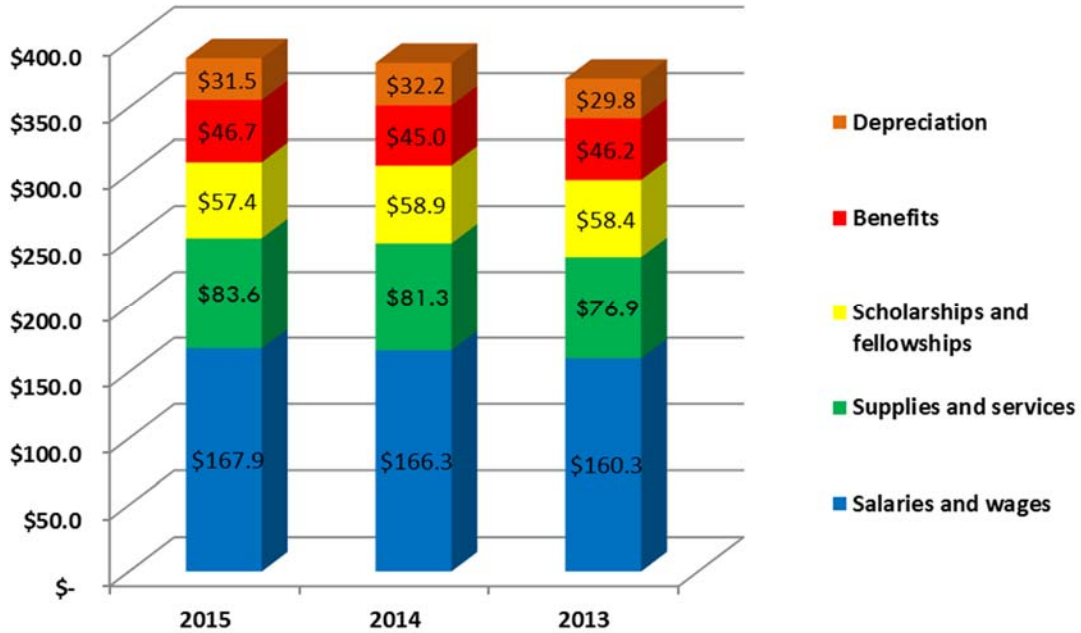


**Alamo Community College District
Operating Expenses in Natural Classification
Fiscal Years 2013-2015**



| Expense Category | 2015* | 2014* | 2013* |
|------------------------------|-----------------------|-----------------------|-----------------------|
| Salaries and wages | \$ 167,878,100 | \$ 166,338,242 | \$ 160,291,476 |
| Supplies and services | 83,606,522 | 81,313,462 | 76,949,701 |
| Scholarships and fellowships | 57,362,225 | 58,904,541 | 58,358,251 |
| Benefits | 46,682,384 | 44,997,333 | 46,226,753 |
| Depreciation | 31,517,072 | 32,150,775 | 29,848,500 |
| Total | \$ 387,046,303 | \$ 383,704,353 | \$ 371,674,681 |

*Data obtained from Alamo Colleges' CAFR for respective year