**SAF Committee Meeting**

**11/15/19**

**Items Covered:**

**NVC Spring 2020 Campus Wide Event- submission form** –  Deadline to submit proposal is Nov. 22nd 5pm. **Electronic Voting will take place**:    <https://alamo.campuslabs.com/engage/submitter/form/start/357102>

**SAF Rollover funds:**

**Cheer Coach**- was  selected for hire (being processed by HR)

**Stipends for Charter Organization Leaders:**  Discussions are taking place across sister colleges in regards to paying Charter Student Organization Leads (SGA) a stipend for their service to the college.  Will be reviewing if other charter organizations student leaders should receive this benefit.  If approved, this will become a future Operating Line item.

**Rollover For Review**

Due to expected unspent funds due to current fiscal year positions that are still pending District approval, the following requests are being asked for:

**Student Advocacy Signage-**  **$1K**- Student Success is identifying what is needed for signage for this student program/new center. Estimate is  $1,000

**Part time Senior Advisor-** **$20K-25K** - position will assist with Clubs and Chartered Organizations ( programming, scheduling,  event support and reporting).

**Additional  Student Intern Stipend Funding- $ 7K –** This will allow more NVC students to participate in internships that provide financial awards after completion of hours and Tier 1 L2L certificate.

**Additional Student Stipend Funding- $5K-** This funding will be used for non-academic  financial awards for non-internship opportunities (i.e. contests, completion of student lead projects, etc.)

**Census 2020 event funding-  $3K-**  All colleges are being asked to host events promoting Census 2020. Requesting funding for Spring 2020 programming.

**Remaining SAF Operating Budget to date :**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program/Area** | **Total Allocations** | **Balance as of 9/13/19** | **Balance as of 10/21/19** | **Balance as of 11/11/19** |
| **Non-Acad Student Programming** |  |  |  |  |
| Student Activities on campus | **$16,500.00** | $16,500.00 | $14,855.00 | $13,613.00 |
| Student Activities off campus | **$5,000.00** | $5,000.00 | $5,000.00 | $5,000.00 |
| Recreational Sports activities on campus | **$5,500.00** | $5,500.00 | $5,500.00 | $5,500.00 |
| **Academic Co-Curricular/ Observances** |  |  |  |  |
| Non Institute Observances | **$6,000.00** | $6,000.00 | $4,000.00 | $4,000.00 |
| Institute Observances | **$32,000.00** | $31,671.00 | $24,847.00 | $24,547.00 |
| Academic Student Organizations | **$6,000.00** | $6,000.00 | $5,635.00 | $4,510.00 |
| Institute Programming | **$223,000.00** | $223,000.00 | $214,611.00 | $189,332.00 |
| Learning to Lead | **$10,000.00** | $10,000.00 | $10,000.00 | $9,948.00 |
| Public Relations and Marketing | **$4,000.00** | $4,000.00 | $4,000.00 | $4,000.00 |
| **Support Programs** |  |  |  |  |
| Vet Support | **$7,000.00** | $7,000.00 | $7,000.00 | $7,000.00 |
| Male Success Initiative | **$7,000.00** | $7,000.00 | $7,000.00 | $7,000.00 |
| Community Service | **$1,000.00** | $1,000.00 | $1,000.00 | $864.00 |
| **Clubs/Orgs/Athletic Teams/Dues** |  |  |  |  |
| Athletic Dept. | **$13,000.00** | $13,000.00 | $13,000.00 | $11,085.00 |
| Leadership Banquet | **$3,000.00** | $3,000.00 | $3,000.00 | $3,000.00 |
| CHARTER: NSLS | **$1,000.00** | $1,000.00 | $1,000.00 | $1,000.00 |
| CHARTER: PTK | **$1,000.00** | $1,000.00 | $1,000.00 | $1,000.00 |
| CHARTER: SGA | **$2,000.00** | $2,000.00 | $2,000.00 | $1,776.00 |
| INTEREST Clubs/Orgs | **$4,000.00** | $4,000.00 | $3,717.00 | $3,384.00 |
| **Supplies and Equipment** |  |  |  |  |
| Office Supplies | **$4,000.00** | $4,000.00 | $3,948.00 | $2,668.00 |
| Fitness Center Equipment | **$15,000.00** | $15,000.00 | $15,000.00 | $15,000.00 |
| Cleaning Expenses | **$2,000.00** | $2,000.00 | $2,000.00 | $2,000.00 |
| Technology/Platforms/Furniture | **$7,000.00** | $7,000.00 | $2,706.00 | $2,706.00 |
| **Membership Dues** |  |  |  |  |
| NSLS Speaker Series | **$2,800.00** | $2,800.00 | $2,800.00 | $2,800.00 |
| Texas Education Consortium | **$6,600.00** | $6,600.00 | $2,000.00 | $2,000.00 |
| TJCSGA Annual Dues | **$250.00** | $250.00 | $250.00 | $250.00 |
| **Charter Travel/Registration** |  |  |  |  |
| Charter Advisors  (PTK, NSLS, SGA, MOVE) | **$3,000.00** | $3,000.00 | $3,000.00 | $3,000.00 |
| Charter Officers (PTK, NSLS, SGA) | **$3,000.00** | $3,000.00 | $3,000.00 | $3,000.00 |
| **Security and Work orders** |  |  |  |  |
| DPS for events | **$2,000.00** | $2,000.00 | $2,000.00 | $2,000.00 |
| Facilities work orders | **$2,000.00** | $2,000.00 | $2,000.00 | $2,000.00 |
| **Internships and Mascot** |  |  |  |  |
| General Student Life Interns | **$9,000.00** | $9,000.00 | $9,000.00 | $9,000.00 |
| Institute Student Life Interns | **$6,000.00** | $6,000.00 | $6,000.00 | $6,000.00 |
| Mascot | **$4,000.00** | $4,097.00 | $4,097.00 | $4,097.00 |
| **Reserved Funds** |  |  |  |  |
| Reserved Funding | **$1,000.00** | $1,000.00 | $1,000.00 | $1,000.00 |
| ADDITIONAL  ROLLOVER |  |  |  |  |
| Soccer Field Rentals | **$5,000.00** | $5,000.00 | $5,000.00 | $5,000.00 |
| Wildcat Camp | **$5,500.00** | $5,199.00 | $5,199.00 | $5,199.00 |
| Mileage for Coaches | **$1,000.00** | $1,000.00 | $1,000.00 | $1,000.00 |
| Fee Committee | **$4,000.00** | $4,000.00 | $4,000.00 | $4,000.00 |