

SSFAC Agenda for 10/12/18 with notes

Attendance:

Terrazas, Sergio A, Burrell, Stephen, Gilbert, Robert S, Prashar, Hayley N ; Pandaru, Cristina E

Greszler-Gomez, Carla P, Lopez, Sandra, Morgan, Marie

1. Reviewed New Post Survey: M. Morgan informed group that we cannot have post surveys tied to events since Orgsnyc will not allow for credit to be given to students if they do not complete the survey. Though we want to obtain feedback from students to measure the effectiveness of events/opportunities. Preventing them from receiving credit for participation may affect their success since their non- academic transcripts will not reflect their true participation outside of the classroom. A new post survey was created and Student Life leads are being asked to email this post survey out after each event. The fee committee agreed that this would be the best approach to both data tracking and crediting students.
2. Review current budget (See Attachment below)
3. Discuss proposed Institute Fee request for FY 18-19: M. Morgan informed the committee that SP 19 request for Institute funding would continue to use the same method used for the fall. The SAF Institute Review committee (Deans, J. Scott, and M. Morgan) would be meeting to review and approve/disapprove all request for funding for programming that supports the institute. For FY 19-20, There will be review teams for each Institute. These review teams would submit their proposals of how the funds should be used for each Institute. The SAF committee would review these proposals and make their recommendations.
4. Discuss guidelines and criteria for unallocated funding request that Student Activity Fee committee reviews: The fee committee discussed briefly and agreed that more attention needs to be given to this topic. Since 54.503 is vague and there are no guidelines set by the fee committee on what they would like to see the unallocated funding support, the fee committee will need to identify a few members to proposed criteria for the committee. This team would consist of 1 faculty, 1 staff, 2 students.

| SAF Operating Budget | FY 18/19 \$3 Per Credit Hour | Balance as of 9/14/18 | Balance as of 10/9/18 |
|--|---|----------------------------------|----------------------------------|
| Student Activities on campus | \$10,000.00 | \$9,459.00 | \$9,459.00 |
| Student Activities off campus (non chartered/club/org) | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| Recreational sports activities on campus | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| Observances | \$35,000.00 | \$35,000.00 | \$33,750.00 |
| Academic Student Organizations | \$5,000.00 | \$4,650.00 | \$4,585.00 |
| H&B Co-Curricular | \$47,000.00 | \$47,000.00 | \$47,000.00 |
| S&T Co-Curricular | \$47,000.00 | \$47,000.00 | \$47,000.00 |
| PS Co-Curricular | \$47,000.00 | \$47,000.00 | \$47,000.00 |
| C&C Co-Curricular | \$47,000.00 | \$47,000.00 | \$42,100.00 |
| B&E Co-Curricular | \$47,000.00 | \$47,000.00 | \$47,000.00 |
| Institute PR | \$14,000.00 | \$14,000.00 | \$14,000.00 |
| Academic Administrator Disc.Funds | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Vet support and V2V | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| Learning to Lead | \$4,000.00 | \$4,000.00 | \$3,800.00 |
| MOVE | \$9,000.00 | \$9,000.00 | \$9,000.00 |
| Community Service | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Athletic Team Program Costs | \$13,000.00 | \$13,000.00 | \$11,750.00 |
| Leadership Banquet | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| CHARTER: NSLS | \$1,000.00 | \$1,000.00 | \$750.00 |
| CHARTER:PTK | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| CHARTER: SGA | \$2,000.00 | \$1,020.00 | \$670.00 |
| REC./INT. Clubs/Orgs | \$4,000.00 | \$4,000.00 | \$3,850.00 |
| Office supplies for programming | \$5,000.00 | \$4,922.00 | \$4,922.00 |
| Fitness center equipment | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Detergeant, cleaning supplies for mascot, table covers, uniforms and fitness center | \$4,400.00 | \$4,400.00 | \$4,400.00 |
| Technology and desks needed for Institute positions | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| NSLS Speaker Series | \$2,800.00 | \$2,800.00 | \$2,800.00 |

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|---|---------------------|---------------------|---------------------|
| Texas Education Consortium for Male Students of Color | \$4,600.00 | \$0.00 | \$0.00 |
| TJCSGA annual dues | \$250.00 | \$250.00 | \$250.00 |
| Student Life Employee Travel (\$1,000 each for NSLS,PTK, CC, SGA, L2L) | \$5,000.00 | \$4,663.00 | \$4,579.00 |
| Charter Student Professional Development/Conference Fees/Travel (\$600 each for NSLS,PTK, CC, SGA, L2L) | \$3,000.00 | \$2,364.00 | \$2,364.00 |
| DPS for Events | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| Facilities work orders | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| Student Internships: Student Life Programs (NSLS, Community service, PTK, Rec Sports, MOVE) | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Student Internships: Institute Interns | \$16,000.00 | \$16,000.00 | \$16,000.00 |
| Student Internships: CAT Crew | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| Non allocated interns: L2L | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| VISTA CENTRAL Interns | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| Mascot | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Reserved funding (i.e. SAF voting, raises, or emergencies) | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| TOTALS: | \$455,050.00 | \$447,528.00 | \$439,029.00 |