

St. Philip's College Achievements, Rewards & Recognitions

> All College Meeting August 16, 2014

Faculty Senate Officers Outgoing President - Dr. Gregory Hudspeth

President Vice President Historian Dr. Lang Coleman
Dr. Christopher Davis
William Fuller



Staff Council Officers Deborah Gee – Outgoing President*

President
President Elect
Secretary
Historian
Parliamentarian
Treasurer

Jason Easterling
John Martin
San Juan San Miguel
Kay Williams
Sharon Evans
Jason Rickman



Student Government Association Officers

President Kimberly Cleveland

Vice President - MLK Katherine Elizondo Guillen

Vice President – SWC Alfred "AJ" Noriega



Welcome

SPC Accolades

SPC Major Accomplishments

National

- •SPC Alternative Energy and Power Generation program was recognized in the Building a Skilled Solar Workforce section of the White House release President Obama Announces Commitments and Executive Actions to Advance Solar Deployment and Energy Efficiency
- •SPC personnel and students processed over 3,600 returns through the Volunteer Income Tax Assistance program resulting in over \$7.3 million in tax returns
- Designated "Military Friendly" for the fifth year by Victory Media
- •Dean Rose Spruill was recognized by President Obama and the Dept. of Health and Human Services for her organization of a Health Insurance Marketplace/Health Fair

State

•The Quality Texas Foundation recognized SPC at the Achievement Level for the Texas Award for Performance Excellence (TAPE) with special recognition for our accomplishments in Leadership, Strategic Planning, and Student and Stakeholder Focus.



SPC Major Accomplishments

Local - Institutional

- •Implemented new partnerships with University of Houston Conrad Hilton College, University of Incarnate Word School of Optometry and School of Nursing
- •G2G Retreat Tie Auction raised \$5,284 for students scholarships
- •Second highest enrollment of international students in the Alamo Colleges, our highest enrollment of international students ever
- Secured a Texas Workforce Commission Apprenticeship Grant for \$77,217
- •Received approval to implement two new early college high schools in fall 2014: SAISD and Seguin ISD



Quality Texas State Award Achievement Level Recognition



Great Job Team



Welcome Our New Family Members





Welcome Our New Employees/ New Positions

Name	Title	Department	
Valerie Acosta	Certified Advisor	Advising	
Sonia Aguirre	Project Grant Director	Academic Success	
Robert Bryant	Certifies Advisor	Advising	
Aunya Byrd	Dean	Arts and Science	
Christina Cortez	Director	Advising	
Clarissa Cruz	Administrative Assistant	Student Success	
Darrel Dolph	Faculty	Math/ Engineering	
Sharon French	Faculty	Vocational Nursing	
Monica Guerrero	Certified Advisor	Advising	
Keith Haye	Faculty	Natural Sciences - Biology	
John Hoyt	Faculty	Welding	
Richard	Faculty Transportation Service		
Halliburton		Technologies – Ford Asset	
Cathy Jones	Certified Advisor	Advising	
Patricia Sanchez	Records and Registration	Workforce Development/	
	Technician	Continuing Education	



Welcome Our New Employees/ New Positions

Name	Title	Department
Jerrold Schott	Data Analyst	Advising
Cassandra Segura	Sr. Coordinator	Career Transfer Center
Fidel Simmons	Certified Advisor	Advising
Tim Stanford	Interim Director	Good Samaritan Veterans Outreach
		and Transition Center
Blanca Trinidad	Faculty	Vocational Nursing
Deborah Woods	Certified Advisor	Advising
Yvette Woods	Faculty	Occupational Therapy Assistant
Angelena Zehm	Faculty	Diagnostic Medical Sonography

William Fuller	Interim Chair	Transportation Service
		Technologies
Dr. Marie-Michelle	Chair	Applied Electrical & Mechanical
Kelley		Technology



Welcome Our SPC Promotions/ Reclassifications

Division of Academic Success

Division of Student Success

Lourdes Alba	Academic Program
	Coordinator
Patrice Ballard	Certified Advisor
Yvonne Benton	Certified Advisor
Meredith Bess	Certified Advisor
Maria Botello	Certified Advisor
Shawnta Davis	Advising Team Lead
Maria Deluna	Certified Advisor
Lawrence Gable	Certified Advisor
Audrey Grams	Certified Advisor
Konnie Harper	Generalist
Theresa Hopwood	Certified Advisor
Regina Horne-Espree	Certified Advisor
Margaret Houser	Certified Advisor
Gina Jasso	Certified Advisor



Welcome Our SPC Promotions/ Reclassifications

Division of Student Success

Cathy Jones	Certified Advisor
Allison Joubert	Certified Advisor
Larry Medina	Certified Advisor
Christine Sauceda	Certified Advisor
Cassandra Segura	Certified Advisor
Carlos Solis	Certified Advisor
Linda Strickland	Certified Advisor
Yolanda Ward	Certified Advisor



Honoring our New Administrator



Maureen Cartledge
Vice President of Academic Success

Honoring our New Administrator



Aunya Byrd
Dean of Arts and Science

Honoring our New Administrator



Chris Beardsall
Interim Dean of Applied Science and Technology

Honoring Our Faculty Promotions **Associate Professor**

Dr. Robert Castaneda
Business Information Solutions

Robert Fransman
Business Information Solutions

William Fuller
Transportation Service Technologies

Dr. Carmen Nava-Fischer Natural Science

Juan Salinas
Tourism, Hospitality & Culinary Arts

Melissa Sutherland-Hunt Counseling Resource Center

Kathy White Natural Science



Honoring Our Faculty Promotions Assistant Professor

Rita Armstrong

Vocational Nursing

Dianna Garza

Vocational Nursing

John James

Social and Behavioral Sciences

Solomon Nfor

Natural Sciences



Honoring Our Faculty – Tenure

Name	Title	Department	Effective Date
Frank Arredondo	Instructor	Invasive Cardiovascular Technology	Fall 2014
James Bacon	Instructor	Transportation Service Technologies	Fall 2014
Lydia Casas	Instructor	Math	Fall 2014
Cynthia Cortez	Instructor	Social and Behavioral Sciences	Fall 2014
Dr. Christopher Davis	Assistant Professor	Natural Sciences	Fall 2014
Cynthia DeLa Fuente	Instructor	Tourism, Hospitality & Culinary Arts	Fall 2014
Reuben Kaller	Instructor	Learning Resources	Fall 2014
Kent Magnusson	Instructor	Natural Sciences	Fall 2014
Kimbel May	Instructor	Learning Resources	Fall 2014
Nathan Oelke	Instructor	Social and Behavioral Sciences	Fall 2014
Kelli Wilder	Assistant Professor	Learning Resources	Fall 2014
Tyrell Williams	Instructor	Communications & Learning	Fall 2014



Honoring Our Degree Recipients

Name	Title	Department	Degree
Nancy Anguiano	Administrative Services Specialist	College Services	Bachelor of Science in Occupational Education from Wayland Baptist University
Janet Feathers	Coordinator	College Health Center	Masters of Arts in Administration concentration in Health Care Administration from University of Incarnate Word
Marsha P. Hall	Assistant to the President	Office of the President	Masters of Science in Education concentration in Educational Technology from DeVry University
Patricia Pena	Administrative Services Specialist	Workforce Development & Continuing Education	Bachelor of Science in Management from University of Phoenix



NISOD EXCELLENCE AWARDS



Cynthia Cortez

Social Science Faculty

Sharon Crockett-Bell

Institutional Advancement Director

Paul Borrego

Campus Budget Officer

Rick Lopez

Simulation Coordinator

Terri Murphy-Sanchez

Allied Health Faculty

Kelli Wilder

Librarian

Congratulations! New Distance Learning Certified Faculty



13 Faculty

Arthur Celestin Marie Feldmeier Gloria Guerra Patricia Heckman Lynette Kennedy Dorothy B. Morris Michael Nelson Kelly L. Roberts Roy Ruiz Reynaldo Sanchez Jr. Jonathan Thomas Carrie Sue Turner-Gray Reynaldo Valdez Jr.



Honoring Our Certified Master Teachers

Fall 2013

Raymond Chacon
Joseph Coppola
Robert Fransman
Cressida Goloby
Patricia Heckman
Maria Luna-Chavez
Hitish Nathani
Edith Orozco
Donna Stetz
Melissa Sutherland-Hunt
Nick Zaid

Spring 2014

Lourdes Alba
Althea Casey-Bonnett
Adriane Johnson
Rick Lopez Jr.
Blanca Neaves
Ruben Prieto
Ivette Sterling





Congratulations! New Service Skills Certified Staff

STANDING SERVICE SELLS

David Aguilar
Habib Allahi
Veronica Bonebrake
Belinda Brown
Michelle Burnett
Diane Burress
Russell Calder
Sharon Canedo
Rodolfo Espinoza Jr.
Belinda Esqueda
Luis Fuentes

Melissa Garza
Konnie Harper
Aileen Hartfield
Maria Mancillas
Elizabeth Martinez
Laura Martinez
Don Mathis
Susan Medina
Angela Molina
Jenny Moya
Nena Partido
Laura Payne

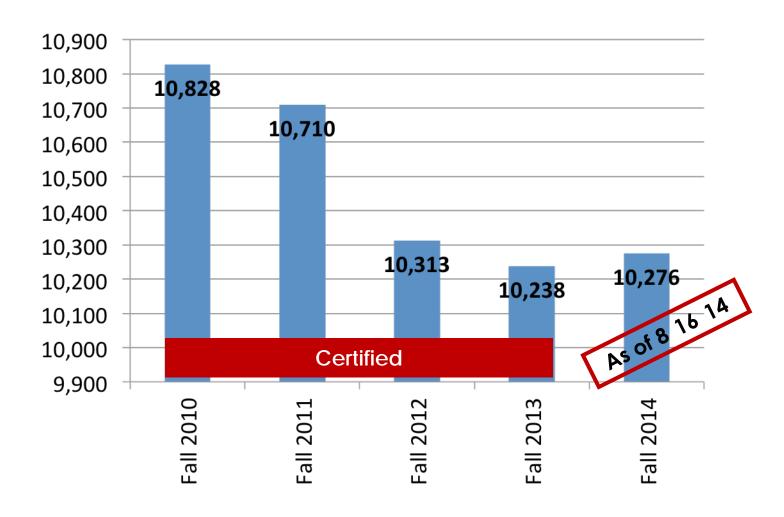
Leticia Perez
Roxanne Perez
Brenda Pierce
Irma Reyes-Zuniga
Jerri Reynolds
Nicholus Rodriguez
Kevin Schantz
Luis Sevilla
Loretta Sibley
Lore Taylor
Daniel Williams



Student Engagement

St. Philips' Five Year Enrollment Trends

Enrollment







New Student Convocation eMessage



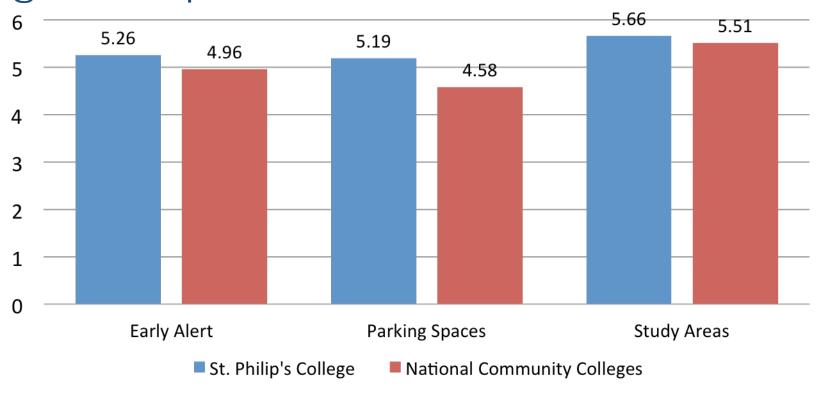
2014 Noel-Levitz Results New Form – Form A

Benchmarks	2014
Campus Climate	5.31
Student Centeredness	5.39
Instructional Effectiveness	5.48
Safety & Security	5.18
Academic Advising/Counseling	5.07
Admissions & Financial Aid Effectiveness	5.13
Campus Support Services	5.06
Academic Services	5.58
Service Excellence	5.25
Registration Effectiveness	5.37
Concern for the Individual	5.19

Student responses based on a 1 to 7 Lickert Scale



Noel-Levitz Highest Aspect of Student Satisfaction



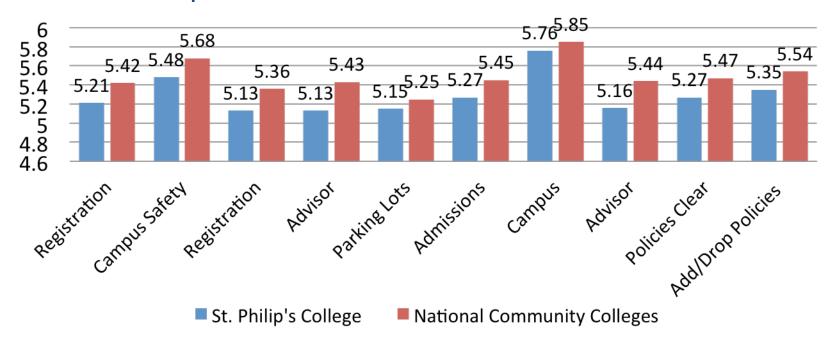
The following items were rated higher than the National Community Colleges

- Students are notified early in the term if they are doing poorly in a class.
- The amount of student parking space on campus is adequate.
- There are a sufficient number of study areas on campus.



Noel-Levitz

Lowest Aspect of Student Satisfaction



The following items were rated lower than the National Community Colleges

- I am able to register for the classes I need with few conflicts.
- The campus is safe and secure for all students
- The personnel involved in registration are helpful.
- My academic advisor is knowledgeable about my program requirements.
- Parking lots are well-lighted and secure.
- Admissions staff are knowledgeable.
- On the whole, the campus is well-maintained.
- My academic advisor is approachable.
- Policies and procedures regarding registration and course selection are clear and well-publicized.
- Class change (drop/add) policies are reasonable.



Information & Communications Technologies Students Labs on Campus – Summary

FY 13	#	FY 14	#
Computer Lab	90	Computer Lab	88
Smart Classroom	168	Smart Classroom	179
Smart Conference Room	9	Smart Conference Room	18
Videoconferencing	8	Videoconferencing	8
Computers	2,874	Computers	2,834
Laptop/Mobile Labs	22	Laptop/Mobile Labs	22
Laptops/IPADS/Notebooks	670	Laptops/IPADS/Notebooks	692

*Decrease in labs due to the addition of SAISD

Annual Golf Tournament



Six-year grand total: \$883,887

Scholarships/Grants awarded: \$799,900



Presidential Scholars

Activity	Impact	Amount
2013 - 2014	5 Students	\$15,000
2012 - 2013	5 Students	\$15,900
2011 - 2012 1 Scholar had a personal issue and only completed the fall semester. 1 scholar was awarded the transfer scholarship	5 Students	\$13,500
2010 - 2011	3 Students	\$9,000
2009 - 2010	5 Students	\$13,500
2008 - 2009 1 Scholar had a medical issue and only completed the fall semester	3 Students	\$7,500
Totals:	26 Students	\$74,400



SEG Success

Activity	Impact	Amount	Retention	Graduation
2014 – 2015 Funded Projects	18 Projects 118 Students	\$182,250 (allocated)	TBA	ТВА
2013 – 2014 Completed Projects	21 Projects 119 Students	\$120,000	TBA	ТВА
2012 – 2013 Completed Projects	22 Projects 118 Students	\$135,000	Fall to Fall 69% SEG/ 39% Non-SEG	22% SEG/ 8% Non-SEG
2011 – 2012 Completed Projects	13 Projects 34 Students	\$77,000	Fall to Fall 89% SEG/ 42% Non-SEG	41% SEG/ 15% Non-SEG
2010 – 2011 Completed Projects	9 Projects 48 Students	\$52,500	Fall to Fall 68% SEG/ 42% Non-SEG	50% SEG/ 18% Non-SEG
2009 – 2010 Completed Projects	9 Projects 89 Students	\$102,750	Fall to Fall 80% SEG/ 45% Non-SEG	67% SEG/ 22% Non-SEG
2008 – 2009 Completed Projects	5 Projects 25 Students	\$56,000	Fall to Fall 76% SEG/ 47% Non-SEG	38% SEG/ 17% Non-SEG
Totals:	97 Projects 551 Students	\$725,500	76% average SEG / 43% average Non- SEG	44% average SEG / 16% average Non-SEG

Student Engagement Grants 2014-2015 Projects

	Project Name/Area	Amount Allocated to Project
1	African American Male Initiative	\$5,000
2	Allied Construction	\$11,000
3	BIS VITA (HEB Scholars)	\$11,250
4	Commemorative Air Force	\$12,000
5	Cyber Responders (HEB Scholars)	\$13,000
6	Engineering Initiative (HEB Scholars)	\$17,500
7	Eureka Science Club	\$13,000
8	Extramural Sports	\$9,500
9	Lab Tech - Science	\$2,500
10	Math Student Success	\$16,500
11	San Antonio Youth Wind Ensemble	\$4,500
12	STEM (HEB Scholars)	\$10,000
13	Student Government Association	\$12,500
14	Student Leaders	\$8,000
15	Theater PR, Marketing	\$2,500
16	Tiger Paws	\$10,000
17	WINTO	\$12,500
	Total Allocated	\$182,250
	Total Awarded	TBA



Matters of Institutional Effectiveness

2014 – 2015 Budget

Funding Allocation

Average class size

90al is 25

Do What Makes Cents for Students

Funding Allocation \$616k greater than FY 2013-2014

- 0% growth in Contact Hours
- 1% growth in Enrollment (ECHS)
- Faculty Staffing Units +36 to last year (new methodology)
- CE Indirect & Strategic Initiatives resulting in \$389k in reduced funding
- 23 Retirement Incentive Program participants
- Retirement Program savings to fund New Advising Model



2015 Funding Allocation (year over year)

Category	FY 2012	FY 2013	FY 2014	FY 2015
Instruction	21,129,396	19,474,857	18,344,817	19,590,369
Academic Support	3,729,283	3,678,580	3,504,011	3,612,050
Student Support	2,965,430	3,049,158	2,623,857	2,887,860
Institutional Support	2,445,903	3,125,674	3,667,756	2,666,522
Total	30,270,012	29,328,269	28,140,441	28,756,801

Class Size
Certified
Enrollment

Fall 2011 = 23.6

Fall 2012 = 23.7

Fall 2013 = 23.5

ertified Fall 2011 = 10,710

Fall 2012 = 10,313

Fall 2013 = 10,238



Capital Expenditures

2013 - 2014 Capital Allocation 2013 - 2014 Capital Expenditures **Total Capital Fund Balance** \$930,000 \$810,479 **\$119,521**

2012 – 2013 Capital Fund Balance 2013 – 2014 Capital Fund Balance **Total available** \$ 28,446 <u>\$119,521</u> \$147,967

Funds will be spent on future prioritized purchases via Resource Allocation Program



SPC Grants Awarded 2014-2015

Grant	Funding
Children's Learning Institute – Univ. of Texas Health Science Center of Houston/Improving Teacher Preparation - Pamela Ray	\$46,200
Citi Community Development "Good Samaritan Veterans Outreach and Transition Center"	\$15,000
Dept. of Energy/ Diversity in Science and Technology Advances National Clean Energy in Solar - Dan Sherry	\$84,952
NSF- Robert Noyce Teacher Scholarship Program Grant UTSA collaboration	\$33,750
SPC-NSF Louis Stokes Alliance for Minority Participation Maureen Cartledge*	\$183,893
Temple Beth-El Kimmelman Charitable Fund Grant Sharon Evans	\$20,000
Texas Higher Education Coordinating Board / Carl Perkins Manual Navarro	\$313,003
Texas Higher Education Coordinating Board - T-STEM AC/SPC: Dr. Jo Dee Duncan	\$170,050
Trinity Valley Community College/Nursing Innovation Grant - Rose Spruill	\$8,000
US Depart of Education – Title III Mandatory Funds (SAFRA) Erick Akins	\$1,411,106
US Department of Education – Title III Erick Akins	\$4,938,961
US Department of Education/ Child Care Access Means Parents in School Sharon Evans	\$139,521
USA Funds Dr. Sherrie Lang	\$100,000
TOTAL	\$7,464,436

^{*} Award amount allotted for current year

Performance Excellence

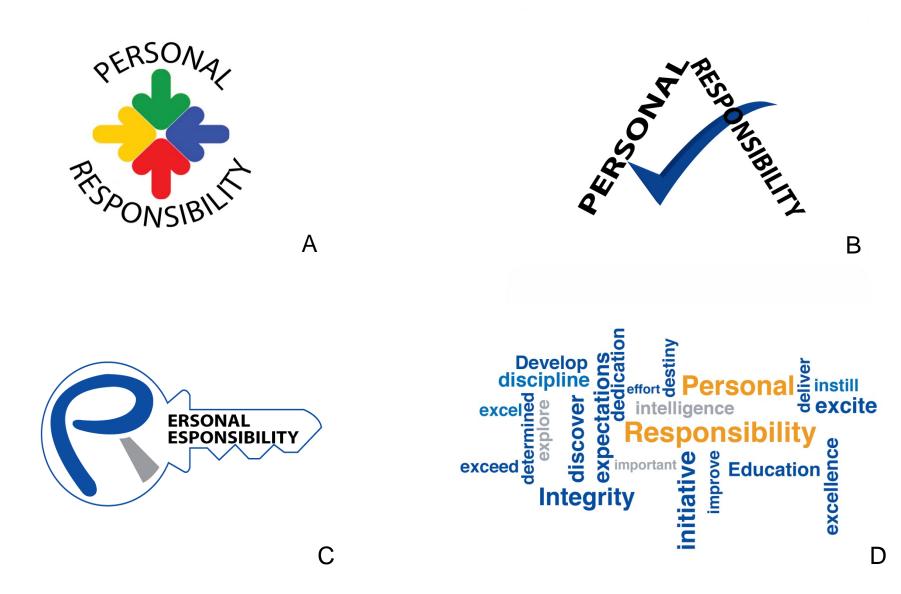
SACSCOC REAFFIRMATION 2016

Timeline/Milestones				
DUE	KEY ACTION ITEMS	COMPLETE		
	Call to Conversation – SACSCOC Reaffirmation	September 18, 2013		
Dec 2013	SACSCOC Administrative Leadership Retreat	December 11, 2013		
Jan 2014	Approve Project Charter	January 6, 2014		
Jan 2014	Core Team identify initial actions and team members required to support tactics	January 17, 2014		
Jan 2014	Kick-Off Functional Teams, QEP Topic Confirmation Process	February 4, 2014		
May 2014	Functional Teams finalize narrative drafts - & documentation	June 3, 2014		
Aug 2014	Functional Teams develop compliance documentation narrative QEP research, overall structure and QEP development	In progress		
Sep 2014	Functional teams submit compliance deliverables for final review			
Oct 2014	Compliance deliverables edited / QEP initial draft presented			
Dec 2014	Compliance report prepared for publication			
Jan 2015	Compliance report finalized for publication / QEP report presented			
Mar 2015	Compliance report submitted to SACSCOC			
May 2015	QEP report publication finalized for internal approval			
Jul 2015	Focus report review and submission QEP report submitted to SACSCOC			
Fall 2015	SACSCOC Site Visit			



Action	Description	Due Dat
Select Topic	The <u>campus community must be informed</u> about the QEP process to ensure widespread involvement. The scope of the QEP must also be determined.	Spg 20
Inform the College	The larger college community must be aware of the QEP and how it will improve	Augu
Community	student learning. Introductory campaign.	201
Define SLOs	Realistic and measurable student learning outcomes appropriate for the identified QEP topic must be specified. Student learning is defined as changes in students' knowledge, skills, behaviors, or values. Limit SLOs to a manageable level.	Sep 15, 7
Research the Topic	The QEP must be grounded in "best practices" in both Academic and Student Success and an analysis of institutional context. Executive summaries of research related to the identified QEP topic must be developed.	Ongoi
Determine Conceptual Framework for the QEP	Based on research compiled and broad-based consensus, a framework for the QEP institutional objective(s) must be identified within Academic and Student Success.	Sep 15,
dentify the Goals for the QEP to nclude Actions to be Implemented	Based on research compiled and the QEP institutional objective; goals must be identified as well as actions to be taken and activities to be implemented on campus; this list must be complete and affordable.	Oct 15,
Establish the Timeline for Implementation	A realistic timeline for both implementation and assessment of the QEP must be developed. All activities should be included in the timeline and in an orderly and manageable sequence.	Oct 15, 2
Organize for Success	The infrastructure for implementation and continuation of the QEP must be determined. For example, who is responsible for what actions?	Nov 1, 2
dentify Necessary Resources	Financial, physical, and human resources needed to implement and sustain the QEP must be determined.	. Nov 15,
Confirm the SPC Selection of QEP Reviewers	Based upon research, QEP reviewers must be selected to serve as content experts on the off and onsite review team. Submit names to SACSCOC	Dec 15,
Assess the Success of the QEP	A multifaceted focus on overall goals, objectives, and benchmarks must be used to evaluate the QEP; the primary focus should be on the QEP's impact on the quality of student learning.	Dec 15,
nform the College Community	The larger college community must be aware of the QEP and how it will improve student learning. Marketing campaign.	Jan 5,2
Submit QEP for review by Administration	The QEP must be clear, succinct, and ready for implementation; it also must be ready for submission to college leadership.	Mar 1, 2
Administration returns edits to QEP Chair	professional fashion.	Mar 15,
QEP Prepared for Submission to SACSCOC	QEP Core Team works with editor to finalize publication of the QEP in a bound format with professional design	Apr 15,
QEP submitted to SACSCOC	QEP Core Team must follow all SACSCOC submission requirements.	Jun

Personal Responsibility Marketing Campaign



Vote - How do you see personal responsibility?

Strategic Plan FY 2015-2018

Goal I: Student Success

Strategic Objective:

Provide academic and student support and align labor market-based pathways to achieve student completion.

Goal II: Leadership Strategic Objective:

Provide opportunities for St. Philip's College student and employees to develop as leaders.

Goal III: Performance Excellence

Strategic Objective:

Continuously improve our employee, financial, technological, physical and other capacities to enhance efficiency and effectiveness.

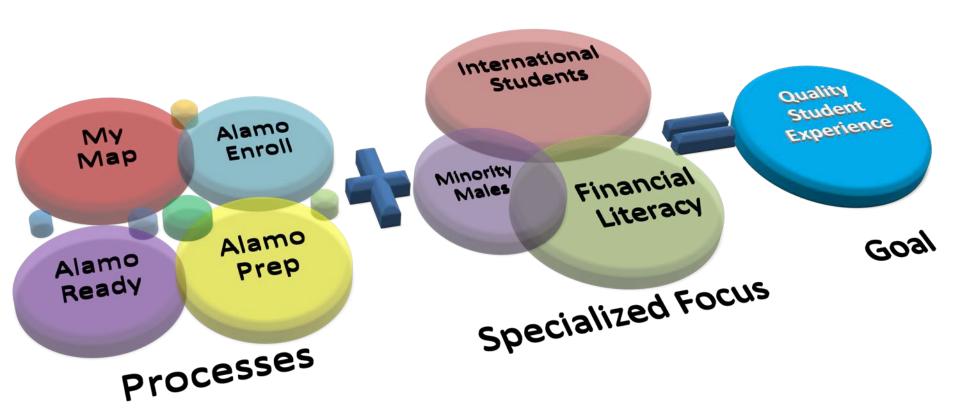
Goal IV: Reaffirmation Strategic Objective:

Successful submission of the decennial SACSCOC reaffirmation report.



Incorporate the principles and results of the Foundations of Excellence into district-wide initiatives

Quality Student Experience





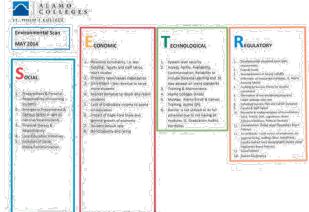
Good 2 Great Retreat

What we've done

- 1. SWOT
- 2. Environmental Scan







Where we are going

- 1. Action Plans
- 2. Process Flow Charts
- College Score Card

GOAL	MEASURE	BENCHMARK	Supporting Documents Leading Indicators			RESULTS	,			TARGE	
GOAL 1 Student	Enrellment		Labor Market Demand Data Wealth Enrollment Report for Current Upcoming Semester	Fall 09 10,290	Fall 10 10,828	Fall 11 10,710	Fall 12 10,313	Fall 13 10,238	Fall 14 10,488	Fall 15 10,738	Fall 16 10,988
Success	Productive Grade Rate	AC baseline (Fal 2006) = 57.3% Cual Oedt = 93.8% Non-Dual Cedit = 75.3%	SLO Assessment Results (QIP and ETS) Early Rient Tutoring Student Engagement (CCSSE Survey)	72.5%	71.4%	75.2%	77.8%	78.5%	80.5%	82.0%	
	Course Completion	AC baseline (Fall 2006) = 80.2 % Qual Credit = 96.9% Non-Dual Credit = 89.5%	 StudentEngagement and Satisfaction (CCSSE, Noel Levitz, End of Course) 	86.3%	85.8%	90.4%	51.7%	92.4%	91.9%	95.0%	
	Persistence FT FTIC Full to Full	State & VLCC Bled -Lone Bar Cly-Fair 166-5% VLCC Average 155-7%, Stateward 152-5% National (Northern Vigina, Fall 2011) - 69-0% AC developmental education 50-8%	Student Satisfaction On-Site Wait Times Student Engagement and Satisfaction (COSSE, Neel Levitz)	51.2%	42.0%	19-11 41.0%	11-12 49.0%	12-13 49.5%	13-14 60.9%	14-15 66.5%	15-16
	Graduation Rate FTIC & year	VLCC Best (South Texas) = 21.9% VLCC Average = 13.7%, State Average = 15.0% State best (Classidon College = 32.8% National (Markopa, 2007 others) = 23.4% AC developmental education = 9.1%	Enrolment PGR Early Nex Tatoring	Fall 96 Cohert 12.0%	Full 67 Cohort 12.7%	Fall 00 Cehort 11.6%	Fall 09 Cohort 113%	Fall 10 Cohort 12.0%	Fall 11 cohort 13.9%	Fall 12 cohort	Fall 13 cohort
	Degrees and Certificates Awarded	VLCC filest (Dalles) = 7,928 VLCC Average = 4,765 National (Manopa, 2011) = 22,254	Enrollment PGR Early Alext Tutoring Regulation Compliance	1,284	1,415	1,433	1,434	1,416	1556 by 2015		
	Employment % technical students employed within six menths of graduation	VLCC Best (El Centre DCCCC) = 82.7% VLCC Average = 74.1%, Sale average = 76.5% State Best (Brazagor) = 89.3%	Oredustion Rates SLO Assessment Results (QEP and ETS) Labor Market Demands Liennaum Plants Liennaum Plants	63.7%	79.0%	75.9%	76.1%	78.6%	80.5%	82.7%	
	Yranefer % FTIC students	VLCCBset (Colin) = 31.6% VLCC Average 124.4%	Graduation Rates Persistence	PYUS	FY 10	PT 11	FY 12	PY13	FYSA	FY15	FY16
	transferred to a senior institution in six years	Statewide = 28.0% State Best (\$500 College) = 45.4%	SLO Assessment Results (QEP and ETS) Labor Market Demands	10.5%	9.5%	10.0%	123%	11.7%	20.4%	24.4%	
	Licessure Passage	Sate Best (Austin) = 100% State Average = 31.4%	SLO Assessment Results PGR Tutoring	88.1%	93.3%	90.1%	85.1%	89.6%	93.5%	94.0%	94.5%



SWOT Analysis



SWOT Analysis - MAY 2014

ST. PHILIP'S COLLEGE

Strengths

Effective collaboration with educational partners

- · Early College
- · Phoenix Program
- Dual Credit
- University of Incarnate Word and University of Houston

HBCU and HSI designation provides

- Exclusivity
- Title III
- Rich history
- Fundraising opportunities

Support for Learners

- Diverse culture
- Math World
- . Byrd Tutoring Center
- · Technology resources
- State of the art labs
- Military friendly
- · Rose Thomas Writing Center
- Centers of Excellence
- Financial Literacy

Diverse programs of study

- Workforce
- Transfer
- Health Professions

Weaknesses

Increased work expectations while decrease in staffing/faculty levels

- Employee satisfaction
 - Low morale
 - · Decreased rigor in instruction
- Increased work expectation from district

Communication process improvement

- · Limited standard operating practices
- · Greater use of Alamo Share
- Internal/external

Complexity of Alamo Enroll process obstructs student registration

Opportunities

Eastside Promise

Market unique programs and our special designation

Allow employees to be effective managers

Allow for employee driven decision making

hreats

Autonomy

Financial/budget constraints

Competition

Environmental Scan





Environmental Scan

MAY 2014

Social

- Preparedness & Personal
 Responsibility of Incoming
- 2 Emergency Preparedness & Campus Safety In light of national/local incidents
- 3. Financial literacy & Responsibility
- 4. Local Education Initiatives
- 5. Evolution of Social

Media/Communication

CONOMIC

- Resource Constraints, i.e. less
 funding , faculty and staff ratios,
 work studies
- 2. Property taxes/values stabilization
- 3. Enrollment less revenue to serve
- 4 Market demands to retool and reskill students
- 5. Lack of Disposable income to spend on education
- 6. Impact of Eagle Ford Shale and general growth of economy
- 7. Student Default rate
- 8. Bond capacity and rating

ECHNOLOGICAL

- 1. System level security
- Access, Ability, Availability,
 Communication, Reliability to
 include Distance Learning and to
 stay abreast on trend standards
- 3. Training & Maintenance
- 4. Alamo Colleges Online
- 5. (MyMap, Alamo Enroll & Canvas Training, Alamo GPS
- Banner is not utilized to its full potential due to not having all modules. IE, Graduation Audits, Portfolios

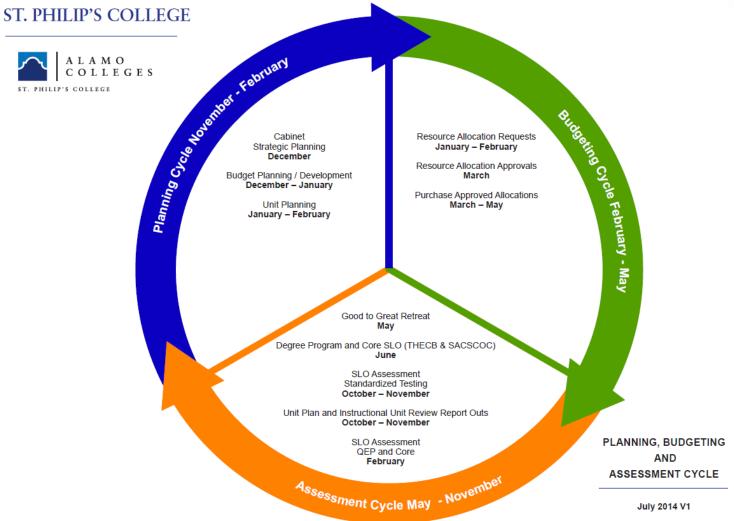
REGULATORY

- Developmental education basic skills requirements
- . Federal Funds
- Standardization of course content
- Unfunded, un-resourced mandates, IE, Alamo Advising Model
- 5. Funding by Success Points for student completion
- Elimination of low enrollment programs.
 Larger average class size
- 8. Individual Success Plan and Career Guidance
- 9. Faculty & Staff Ratios
- Reconcile & implementation of Accreditation,
 SACS, THECB, DOE, Legislature, Board
 Policies/initiatives, Political Elections
- 11. Consolidation (listed under Regulatory Board
- AC directives such as loss of employees, no.
 external hiring, staffing ratios, retirement,
 Faculty contact hour requirements (listed under Regulatory Board Policies)
- 13. Systemization
- 14. Shared Governance



SPC Processes







St. Philip's Top 3 Priorities 2014-2015



- 1. Process Improvement
 - Continued
- 2. SACSCOC Reaffirmation
 - Replacing Financial Literacy
- 3. Graduation, Persistence, Productive Grade Rate Improvement
 - Replacing College Preparatory/Developmental Education



Mission, Vision, Values



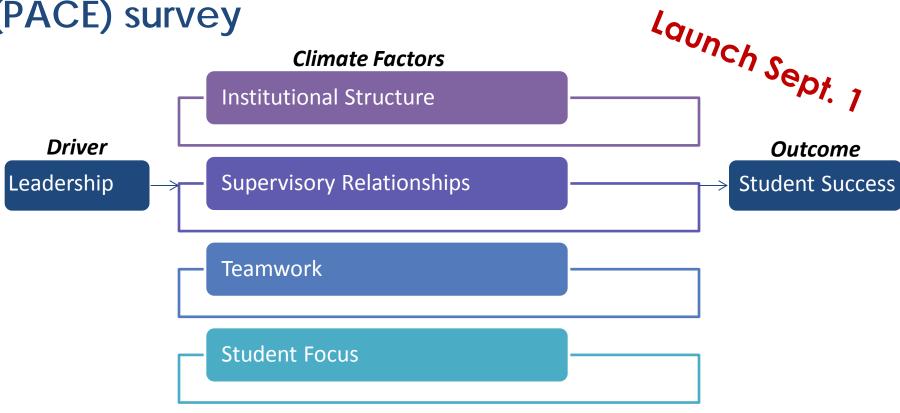
Mission: St. Philip's College provides opportunities for personal and educational growth, career readiness and community leadership. (to be approved by the Board of Trustees)

Vision: St. Philip's College will be the best in the nation in Student Success and Performance Excellence.

Values: Students First, Respect for All, Collaboration, Community Engaged, Can Do Spirit, Data Informed.



Personal Assessment of the College Environment (PACE) survey

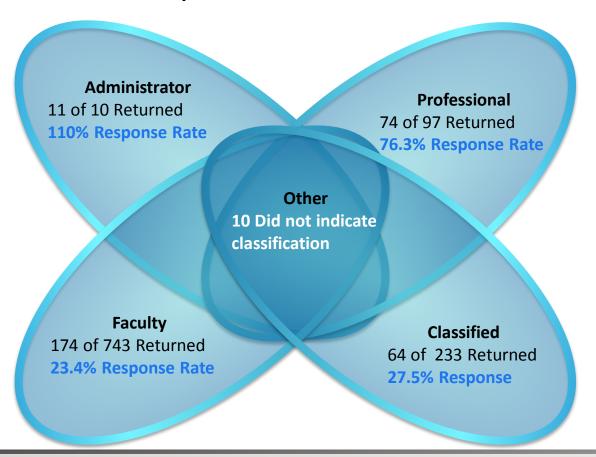


The purpose of the survey is to obtain the perceptions of personnel concerning the college climate and to provide data to assist SPC in promoting more open and constructive communication among faculty, staff, and administrators.



SPC 2013
PACE Survey Results

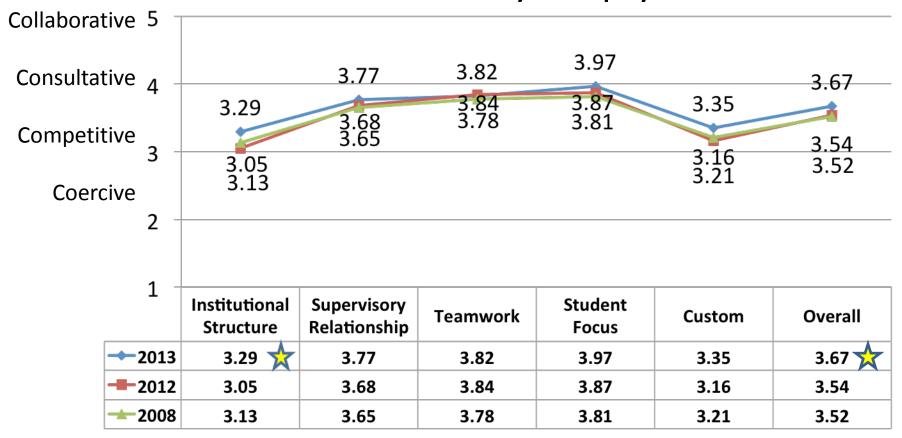
Respondent Characteristics



Of the 1,083 SPC employees administered the survey, 333 (30.7%) completed the PACE survey. In 2012, 328 out of 891 employees completed the survey (36.8%).

SPC 2013 PACE Survey Results

St. Philip's College Climate **Rated by All Employees**





 χ results indicate a significant difference between the 2012 mean and the 2013 mean (α =0.05).



SPC College Spirit

College committees are a great opportunity for you to get involved are form moley. If you would like to take on a min in last is all "3" and 3" chois. If you would like to take on a min in last is a left of multing som kittle please mark the appro Choir/Co Cho. — pop libitities program of an eith becautor as grant of the control of th

presentation to College Leadership Team

Choice	Chair/	•	VP Reporting	
1, 2, 3	Co Chair	Committee	Office	Committee Description
		Student Success Team	VPAA	Support activities designed to increase access and success for low-
				income students and students of color.
		Auxiliary Enterprise	VPCS	Monitor day to day operations of contracted vendors (bookstore,
				cafeteria, vending, etc.).
		Core Curriculum	VPAA	Review and approve college core curricula, maintaining high
				academic standards.
		Curriculum	VPAA	Review and approve all college curricula, maintaining high academic
				standards.
		Distance Learning	VPAA	Develop strategies to further the college's distance learning goals.
		Emergency Preparedness	VPCS	Development emergency/evacuation procedures for college community.
		Employee Recognition		Review and select "Living Our Value" nominees.
		Facilities	VPCS	Facilitate requests from faculty, staff, and students; provide a forun
				for discuss; review and make recommendations to the Vice Presider
				of College Services for facilities improvements.
		Graduation	VPSS	Organize all phases of the commencement exercises.
		Heritage	ALL	Black History, Women's History, CultureFest, Hispanic History,
				Anniversary Committee, Alumni, Homecoming.
		Human Subject Review	VPAA	Review and approve requests for studies that involve SPC students,
				faculty, staff and administrators.
		Instructional Technology	VPCS	Provide recommendations to the administration for strategic
				direction of technology.
		Marketing	VPCS	Develop College marketing priorities.
		President's Lecture Series	VPSS	Organize President Lecture Series event – solicited guest speakers,
				coordinate activities including transportation, breakfast, classroom
				visits and luncheon.
		Scholarship/Golf Tournament	VPCS	Organize Annual Scholarship Golf Tournament – March. Review
				scholarship applications of SPC students to meet scholarship
				requirements.
		Student Engagement Grant	VPAA	Review scholarship applications of SPC students to meet scholarshi
		Scholarship		requirements.
		Strategic Enrollment	VPSS	Formulate and review strategies and college efforts to maximize
				enrollment.
		Student Activity Fees	VPSS	Reviews funding applications for functions of the institution that
				directly involve or benefit students.
		Student Learning Outcomes	VPAA	Develop plans and processes to assure the college is assessing
			1,000	student learning outcomes in an expedient and productive manner.
		SPC Ambassadors/Community	VPSS	Engage community member and SPC retirees with the college.
		Advisory	1,000	5
		Veteran & Military	VPSS	Engage students with Veteran & Military status with the college.
		Wellness	VPCS	Develop wellness programs and activities for SPC employees.
Nam	ne:	D	ept:	Email: Extension:

show your show pride Tiger Pride

SCHOOL SPIRIT DAY FRIDAYS **WEAR YOUR BLUE AND WHITE**





Bowden Elementary School Adoption Project



	□ Volunteer □ Mentor □ Other	Schoolpi Assignment: College/Business/Org:
AISE	(i.e., Student Teacher, Partner)	Contact Person's Phone Number: (20) 226 36
		Contact Person's Phone Number () () A A C 54

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

WAIVER OF LIABILITY AND RELEASE, AUTHORIZATION FOR RELEASE OF CRIMINAL HISTORY RECORDS INFORMATION AND

PLEDGE OF CONFIDENTIALITY

ALL APPLICATIONS MUST BE RENEWED ANNUALLY

PRINT FULL NAME AS IT APPEARS O	N I D.: E-MAIL ADDRESS:	
STREET ADDRESS:	CITT, STATE, ZIP CODE:	DAYTIME PHONE:
DATE OF BIRTH(MINIDDITYTY):	PLACE OF BIRTH (CITY):	Circle One:
	AL); DC (LOCAL); and GKG (LOCAL) a select	Male Female

in accordance with Definited policy DC (LEGAL); DC (LOCAL); and GKO (LOCAL) is subcol district must obtain orinized bitary meerd information that relates to volunteering—including that set limited to prace to electation, chapterous, monton, that or each college tandent or any other person wanting to gain success, work or halp in the school of lagin the School or District where tradents anxion monous present. Thus individuals were suggested to the size and informally the District against say and all liability for any loss or demany mining of our the conduct of the individual while on school premises or white performing sphool business. The criminal biscopy information election of the school district will be used for the purpose of determining your slightlifty to gain soccass and for no other reason. Your application with the district while he considered complete unless the school district has been given your permission to obtain such orbitals history records, you have agreed to release and indemnify the District, and you have serveded a case of rout driver's literature or while not will determine the internitional controlled to release and indemnify the

I, the undersigned, hereby agree that in consideration of my being parmitted by the San Antonio Independent School District to participies as an individual in District programs and/or authorities and to reactive any herefits there from I agree to present, individually, hold hermities and defined School, and its current and forms because of crustees, representanties, agents, employees, and otherwise, all and each of these from a lookes, domands, losses, domands, course of action, rate and liability of early tired and character, including all separates of hitspation, cours cost and attempting first, without that it and without regard to the cause or cause thereof, arising from an existent to any claim for leftery to or death of any person, or for develops to any person which may be asserted by any person or entitle against SchOD, where such infarries, death or demanges one consend by my participation. I also agree that the provision is clear and conspicuous.

Further, as a individual participant in Diartic programs for the San Antonio Independent School Diartic, I do hurstly mather the San Antonio Independent School Diartic, I do hurstly mather the San Antonio Independent School Diartic complete occurs to any and oil criminal history proceed information persisting to me on file with any agency and do hardy sumplemented by grain permation to you or ogacy to release all of said criminal history hyperation to the San Antonio Independent School Diartic by copies of the actual documents involved, or by mostrate the original charge and disposition of any charge and thereoffer interioring same to the San Antonio Independent School Diartic for its record. A photostat of this matheritation shall be waited as the original.

I also agree that as a individual participant in District programs for the Sax Antonio Independent School District I will observe, mointain, and present the coophismistic of any information regarding mointain and their families and will treat proprietory or privileged information inchoing says amorbies, parents, or other people as strictly coephantial as provided by the Family Education Rights and Privacy Act and any and all fidered and state laves and board position.

SIGNATURE		DATE	
Revised April 2012	UNTEERS	NEEDE	



Legacy Tribute

Honoring Miss Bowden

Bowden Gallery

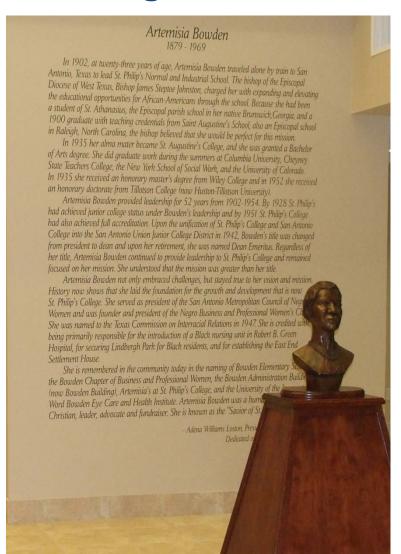


President's Gallery





Honoring Miss Bowden

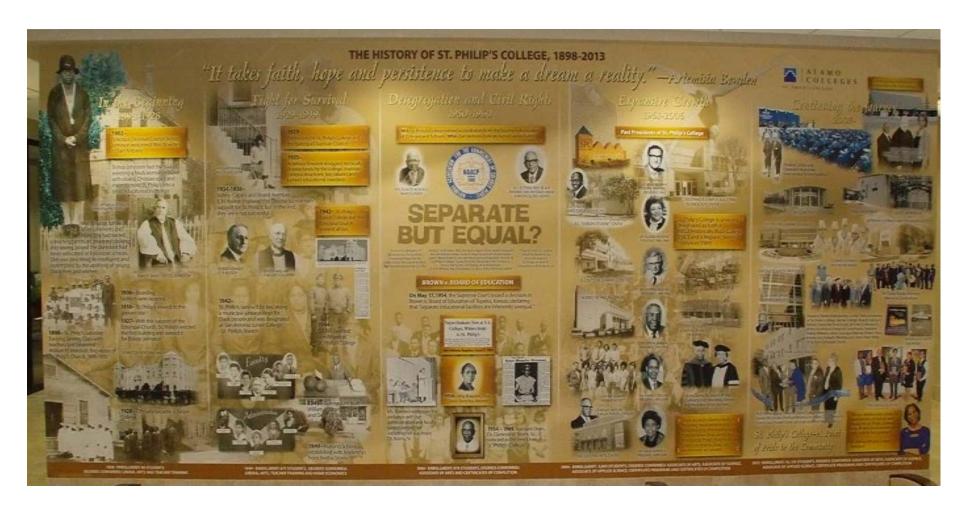




Bowden Alumni Center



Historic Mural





Facilities Update

Completed Project - Wellness Center















Future Projects

Renovation of Welding Lab and Classrooms

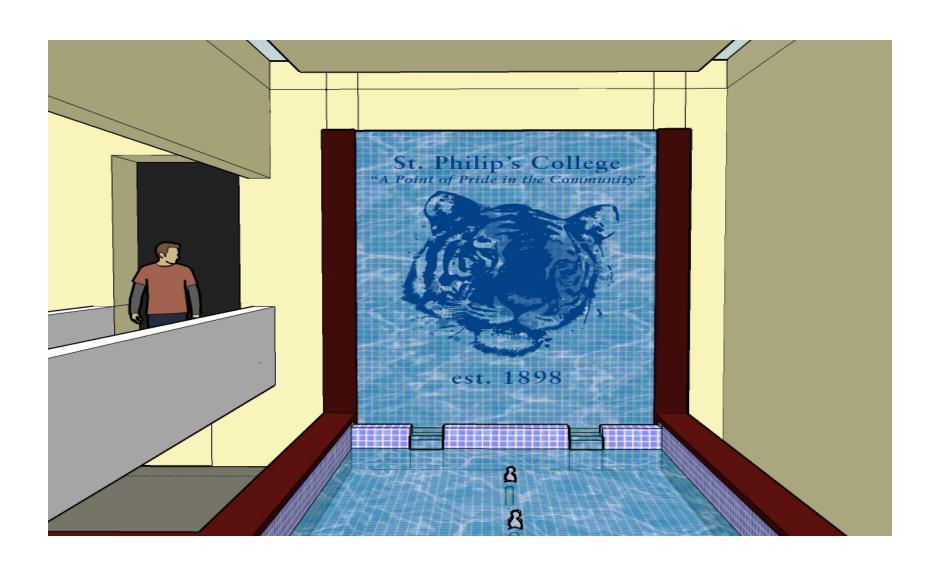
Renovation of Turbon Center

Renovation of the Norris Technical Building

Renovation of the Veterans Outreach and Transition Center



SLC Water Fall Restored



Mittman Pedestrian Mall





Norris Technical Building



PROPOSED MAIN ENTRANCE ELEVATION

pfluger



Emergency Preparedness

Both the MLK and SWC have Emergency Preparedness Teams who have tested and are certified through FEMA's Emergency Management Institute

Each building for the MLK and SWC have Building Action Team (BAT) members and have gone through BAT Training in order to assist with the evacuation of buildings in case of an emergency.

79 % of the Buildings for the MLK and SWC have performed an Emergency Evacuation Drill.





HIGHLIGHTS IN EMERGENCY READINESS 2013

- First Ever Emergency Operating Plan and Procedures
- Designated and Enhanced Evacuation Assembly Areas
- Emergency Response Teams Formed with Full Incident Command System Training For All Members
- Building Guides Prepared for Every Building to Direct Protective Actions for All Occupants
- Building Action Teams Formed, Trained, Supplied and Drilled for Every Occupied Building
- Drill Reports written for Every Drill, and After Action Reports Completed for Every Real Incident





METRICS

- 18 Building Fire Drills from June through November
- 927 People Safely Evacuated in Drills
- 2 Successful Real Evacuations with no Injuries or Major Loss of Property
- 140 Certified ICS Courses Completed by Emergency Response Teams Who Also Participated in 2 Tabletop Exercises
- St. Philip's Hosted First Ever Districtwide Tabletop Exercise in March

Announcements

SPC Recognition Reception



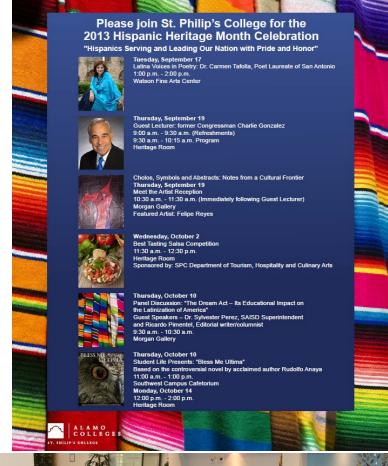
Tuesday, August 19th Bowden Alumni Center 2:30pm – 4:30pm



Hispanic Heritage Month Celebration September 15th -October 15th

Chair: Felipa Lopez

486.7231







Alamo Colleges Employees Giving Back September 22nd October 31st

contact: Sandra Gonzalez-Lamb 486.2387











Alamo Colleges Employees Giving Back

...to our community and our students

Our 2013 Alamo Colleges Employees Giving Back Campaign features opportunities to support community services funded by the United Way of San Antonio and Bexar County, theFund and the Alamo Colleges Foundation.

CAMPAIGN RESOURCE GUIDE







A L A M O C O L L E G E S

United Way of San Antonio and Bexar County ALAMO COLLEGES FOUNDATION



President's Lecture Series

October 9, 2014 11:00 A.M.

Guest Speaker:

Richard Carmona, Former Surgeon General

February 5, 2015 11:00 A.M.

Guest Speaker:

Julian Bond, Former NAACP President



Blue & White Homecoming Dance Friday, October 17 6:00 pm

Chair: Dr. Sharon Crockett-Bell 486.2887









Professional Development Week Schedule in Your Folder

- New Employee Orientation
- Division Meetings
- •FERPA Overview
- Distance Learning Showcase
- Faculty Workshop Concourse Syllabus
- Faculty Workshop Alamo GPS





Blue & White TGIF Celebration

Food Fun Friends SPC family - come celebrate the new semester

Friday, August 22, 2014 11:30 a.m. – 1:00 p.m. Bowden Alumni Center





Back-Up



2015 Funding Allocation (year over year)

Category	FY 2011-	FY 2012-	FY 2013-	FY 2014-
	2012	2013	2014	2015
Instruction	(4,058,931)	(1,654,539)	(\$1,130,040)	\$1,245,552
Academic	719,754	(50,703)	(174,569)	108,039
Support				
Student	342,590	83,728	(425,301)	264,003
Support				
Institutional	(1,131,584)	679,771	542,082	(1,001,234)
Support				
Total	(4,128,172)	(941,743)	(1,187,828)	\$616,360

