

ST. PHILIP'S COLLEGE



QUICK FACTS FALL 2008

INTRODUCTION

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Planning, Research and Effectiveness
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St. Philip's College

QUICK

FACTS

Fall 2008 Data

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STUDENT ENROLLMENTS**FALL 2008**

	N	%
Total Students	10,337	100%
Division:	10,337	100%
Applied Sciences	3,360	32%
Arts & Sciences	4,739	46%
Health Sciences	2,020	20%
Non-Specific	218	2%
Full-time Equivalent (FTE)	6,803	100%
FT/PT Status:	10,337	100%
Full-time	3,145	30%
Part-time	7,192	70%
Day/Night:	10,337	100%
Day Only	8,196	79%
Night Only	851	8%
Both Day and Night	1,290	13%
Miscellaneous:	---	---
Telecourse	257	2%
Internet	2,400	23%
Dual Credit	1,753	17%
Telecourse (with Flex II)	257	2%
Internet (with Flex II)	2,470	24%
Dual Credit (with Flex II)	1,827	18%
Weekend	241	2%
Weekend Only	21	.02%

STUDENT PROFILE**FALL 2008**

	N	%
Gender:	10,337	100%
Male	4,453	43%
Female	5,884	57%

Ethnicity:	10,337	100%
Black	1,675	16%
White	3,428	33%
Hispanic	4,953	48%
Other	281	3%

Veterans:	10,337	100%
Veterans	915	9%
Non-Veterans	9,422	91%

Military:	10,337	100%
Military	388	4%
Non-Military	9,949	96%

Special Populations*:	---	---
Academically Disadvantaged	3,194	31%
Financially Disadvantaged	5,241	51%
Physically Disabled	315	3%

*Data are based on responses from the Student Post Admissions Data Form

STUDENT PROFILE (Continued)**FALL 2008**

	N	%
Age:	10,337	100%
18 or less	2,271	22%
19-20	1,627	16%
21-22	1,136	11%
23-24	832	8%
25-26	730	7%
27-28	620	6%
29-30	502	5%
31-34	772	7%
35-39	717	7%
40-49	802	8%
50+	328	3%
Mean: 26.1	Median: 22.4	Mode: 18

Registration Type:	10,337	100%
In-district	8,421	81%
Out-of-district	1,916	19%

Students Registered as:	10,337	100%
Continuing	5,715	55%
Former	721	7%
Transfer	928	9%
First Time in College (FTIC)	2,973	29%

FTIC Registration Method:	2,973	100%
High School	1,231	41%
GED	188	6%
Individual Approval	27	1%
Early Admit	1,527	52%

DEPARTMENTAL DATA**FALL 2008**

	Course Enrollment	Contact Hours	Self- Declared Majors
Division:	27,090	1,727,952	10,337
Applied Sciences	5,954	477,248	3,360
Arts and Sciences	18,942	1,069,744	4,739
Health Sciences	2,194	180,960	2,020
Non-Specific	0	0	218
Department:	27,090	1,727,952	10,337
Allied Construction	713	78,368	452
Allied Health	2,596	196,384	1,471
Automotive Technology	693	79,536	416
Business Information Solutions	2,090	114,080	878
Early Childhood Studies	210	20,384	181
Electronic Systems Technology	408	31,504	309
Multi-Modal Transportation Tech	345	29,616	277
Associate Degree in Nursing	73	3,504	251
Vocational Nursing	542	29,888	298
Repair & Manufacturing Tech.	393	44,960	244
Tourism, Hospitality & Culinary Arts	1,102	78,800	528
Counseling	1,487	62,224	2,742
Communications & Learning	4,622	242,112	394
Fine Arts	1,100	56,416	168
Mathematics	3,225	196,320	93
Natural Sciences	2,381	218,576	1,106
Social Sciences	3,935	188,800	111
Behavioral Sciences	1,175	56,400	418

CONTINUING ED/EXTENDED SERVICES FALL 2008

CONTINUING EDUCATION			
	Reim- bursable	Non-Reim- bursable	Total
Individuals Served:	4,617	779	5,396
Contract Classes	3,229	470	3,699
Grant Classes	439	222	661
Open Enrollment	949	87	1,036
Number of Classes:	560	94	654
Contract Classes	352	57	409
Grant Classes	40	19	59
Open Enrollment	168	18	186
Contact Hours by Quarter:	116,562	129,154	245,716
Quarter 06A (Sep-Nov)	38,549	10,843	49,392
Quarter 07B (Dec-Feb)	18,844	3,409	22,253
Quarter 07C (Mar-May)	26,739	8,014	34,753
Quarter 07D (Jun-Aug)	32,430	106,888	139,318
Companies Served			57

ENROLLMENT BY SITE**FALL 2008**

	Without Flex II		With Flex II	
	Duplicate Course Enrollment	Unduplicated Students	Duplicate Course Enrollment	Unduplicated Students
College Total	28,867	10,337	30,735	10,824
Campus:	22,182	---	23,257	---
MLK Campus	16,711	6,101	17,369	6,243
Northeast Campus	3,107	1,267	3,311	1,334
Southwest Campus	2,364	936	2,577	945
High Schools:	643	---	643	---
Canyon	307	206	307	206
Cole	5	5	5	5
East Central	32	31	32	31
Judson	62	54	62	54
Lanier	55	45	55	45
New Braunfels	52	51	52	51
Sam Houston	22	21	22	12
Samuel Clemens	23	23	23	23
Seguin HS	85	84	85	84
CLEP/Advanced Placement/Work Experience	11	5	11	5
Internet	4,049	2,400	4,162	2,470

ENROLLMENT BY SITE (Continued)**FALL 2008**

	<u>Without Flex II</u>		<u>With Flex II</u>	
	Duplicate Course Enrollment	Undupli- cated Students	Duplicate Course Enrollment	Undupli- cated Students
Other:	865	- - -	1,445	- - -
BAMC	10	10	10	10
Central Tx Tech Ctr	199	171	199	171
Employment Site	0	0	0	0
Ft. Sam Houston	0	0	0	0
Hospital	262	161	335	202
Kelly USA	0	0	0	0
Lackland AFB	341	270	702	376
New Braunfels	0	0	93	86
Off-Campus	0	0	0	0
Randolph	53	48	106	78
St. Mary's University	0	0	0	0
Telecourses	270	257	270	257
Missing	846	801	947	892

FACTS OF INTEREST**FALL 2008**

	Total
Graduates 2007-2008:	1,664
Associate of Arts	266
Associate of Science	37
Associate of Applied Science	407
Certificate of Applied Science	789
Enhance Skills	61
Core Curriculum Completers	86
Field of Study	18

Financial Awards for 2007-2008	\$24,179,475
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Unduplicated Students Receiving Award	6,577
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Number of Students per Award:	- - -
Grants	7,852
Scholarships	1,090
Work Study	269
Loans	3,494
Waivers	123
Hazelwood	155
Total Duplicated Students	12,983

Fall 2008 FTIC Requiring Remediation[†]	95%
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FTIC Retention*:	- - -
Within Semester Retention	94%
Fall 2007 to Spring 2008	74%
Fall 2007 to Fall 2008	49%

[†]Excludes dual credit students

*Excludes transfer students

FACULTY PROFILE

FALL 2008

	Full-time	FT-Temp	Adjunct	Total
Faculty:	204	12	385	601
Arts & Science	78	1	214	293
Applied Science	62	5	75	142
Health Science	47	5	68	120
Other	17	1	28	46

Full-time to Part-time Faculty Ratio*	57% : 43%
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Counselor to Student Ratio*	1: 1,723
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Faculty to Student Ratio*	1: 19
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Ethnicity:	Full-time		Part-time		Total	
	N	%	N	%	N	%
	204	100%	385	100%	589	100%
White	116	57%	193	50%	309	52%
Black	35	17%	58	15%	93	16%
Hispanic	46	23%	120	31%	166	29%
Other	5	2%	9	3%	14	2%
Unknown	2	1%	5	1%	7	1%

*See notes 1-3 on inside back cover.

FACULTY PROFILE (Continued)**FALL 2008**

	FT	FT Temp	Adjunct Faculty	Total
Department:	204	12	385	601
Allied Construction	11	0	21	32
Automotive Technology	10	0	11	21
Business Information Solutions	10	0	13	23
Early Childhood Studies	2	0	4	6
Electronic Systems Technology	7	0	3	10
Multi-Modal Transportation Tech	10	3	8	21
Repair & Manufacturing Tech.	6	2	11	19
Tourism, Hospitality & Culinary Arts	8	0	8	16
Allied Health	31	0	54	85
Nursing Education	16	5	14	35
Communications & Learning	23	0	45	68
Fine Arts	5	0	23	28
Mathematics	17	0	54	71
Natural Sciences	14	0	40	54
Social Sciences	14	1	34	49
Behavioral Sciences	5	0	18	23
Counseling & Guidance	5	0	24	29
Learning Resources	10	1	0	11

	N	%
Total Staffing at SPC	1,596	100%
Positions Assigned to SPC:	484	30%
Faculty:	208	---
Instructional	193	---
Non-instructional	15	---
Non-faculty:	276	---
Administration	9	---
Professional	106	---
Classified	161	---
Other Staff managed by SPC:	966	60%
Adjunct Faculty	390	---
Full-time Non-tenured Faculty	12	---
Student Work-study	159	---
Grant Supported (FT:79, PT:86)	165	---
Temporary	18	---
Other Hourly	222	---
District Positions at SPC:	146	10%
Professional	17	---
Classified	96	---
Student Work-Study	29	---
Temporary	0	---
Other Hourly	4	---

EXPENDITURE BUDGET**FY 2008-2009**

	Budget	%
Total Budget	\$40,369,753	100.0%

Acct Type	Description	Budget	%
Regular Personnel:		\$31,450,838	78%
61	Non Instructional Salaries	\$9,177,488	33%
63	Instructional Salaries	\$18,282,318	67%
64	Other Salaries and Wages	\$701,797	68%
65	College Work Study	\$147,816	32%
69	Fringe Benefits	\$3,141,419	29%
General:		\$8,918,915	22%
71	Scholarships and fellowships	\$1,825,282	14%
72/78	General Expenses	\$4,948,962	46%
7432	Computer Service Charges	\$1,415,526	4%
76	Instructional Equipment	\$553,000	6%
77	Employee Travel	\$176,145	1%
81	Mandatory Transfers	---	---

TUITION & FEES; FEEDER INFO**FALL 2008**

2008-2009 Tuition and Fees*	Total
Tuition and fees	\$1,802
Additional for out-of-district	\$1,320
Additional for out-of-state	\$3,960
Additional for foreign students	\$3,960
Tuition only	\$1,530
Required fees only	\$272

Fall 2008 Top Ten High Schools**	Total
Judson	70
Highlands	65
Wagner	57
East Central	37
Brackenridge	34
Burbank	30
Memorial	27
Roosevelt	27
Harlandale	27
Seguin/Kennedy	20

Fall 2008 Top Ten Zip Codes***	Total
78109	497
78210	417
78244	409
78223	399
78233	384
78155	377
78130	326
78220	282
78239	274
78218	264

* Two 15-hour semesters.

** Reflects High School Graduates within one year and includes Flex II students.

*** Includes Flex II students.

Sources

1. RCA 003 Statistical Analysis of Student Records
2. SIS+ Mainframe Computer Database
3. Veteran's Affairs Office
4. Student Financial Aid Office
5. Continuing Education Department
6. St. Philip's College Catalog
7. Texas Higher Education Coordinating Board
8. ACCD Budget Book 2008-2009

Note 1: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 2: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 3: Faculty to Student Ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



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